

BUGET LOCAL -PREVEDERI 2018 VENITURI (SURSA 02)
28 Februarie 2018

Cod Anexa: Anexa 11/01

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MAJ - SURSA
DIRECTIA GENERALA REGIONALA
A FINANTELOR PUBLICE CIUDANES
P-2018-102-688
INREGISTRAT
Ziua 23.02.2018

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018					ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (02)	00.01	10,060.00	0.00	1,755.90	2,135.00	2,926.00	3,243.10	10,960.00	5,442.00	5,020.00
I. VENITURI CURENTE (02)	00.02	6,301.00	0.00	1,552.90	1,665.00	1,526.00	1,557.10	5,672.00	5,422.00	5,000.00
A. VENITURI FISCALE (02)	00.03	5,966.00	0.00	1,507.40	1,617.50	1,410.50	1,430.60	5,336.00	5,075.00	4,642.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	3,874.00	0.00	975.40	1,101.50	959.50	837.60	1,934.00	1,934.00	1,934.00
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	3,874.00	0.00	975.40	1,101.50	959.50	837.60	1,934.00	1,934.00	1,934.00
Impozit pe venit	03.02	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Cote si sume defalcate din impozitul pe venit (se scad)	04.02	3,864.00	0.00	972.90	1,099.00	957.00	835.10	1,924.00	1,924.00	1,924.00
Cote defalcate din impozitul pe venit(se scad)	04.02.01	415.00	0.00	100.00	125.00	100.00	90.00	0.00	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	3,449.00	0.00	872.90	974.00	857.00	745.10	1,924.00	1,924.00	1,924.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	620.00	0.00	166.00	150.00	106.00	198.00	639.00	658.00	676.00
Impozite si taxe pe proprietate	07.02	620.00	0.00	166.00	150.00	106.00	198.00	639.00	658.00	676.00
Impozit si taxa pe cladiri	07.02.01	305.00	0.00	80.00	70.00	45.00	110.00	315.00	324.00	334.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	220.00	0.00	70.00	55.00	30.00	65.00	227.00	234.00	241.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	85.00	0.00	10.00	15.00	15.00	45.00	88.00	90.00	93.00

Impozit si taxa pe teren	07.02.02	300.00	0.00	82.00	77.00	57.00	84.00	309.00	319.00	327.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	92.00	0.00	30.00	22.00	25.00	25.00	95.00	98.00	100.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	10.00	0.00	2.00	2.00	2.00	4.00	10.00	11.00	11.00
Impozit pe terenul din extravilan *)	07.02.02.03	198.00	0.00	50.00	53.00	40.00	55.00	204.00	210.00	216.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	15.00	0.00	4.00	3.00	4.00	4.00	15.00	15.00	15.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	1,417.00	0.00	351.00	356.00	335.00	375.00	2,706.00	2,425.00	1,972.00
Sume defalcate din TVA (se scad)	11.02	1,082.00	0.00	271.00	271.00	270.00	270.00	2,361.00	2,070.00	1,606.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)	11.02.02	1,082.00	0.00	271.00	271.00	270.00	270.00	1,169.00	1,173.00	1,177.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	1,192.00	897.00	429.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	335.00	0.00	80.00	85.00	65.00	105.00	345.00	355.00	366.00
Impozit pe mijloacele de transport	16.02.02	290.00	0.00	70.00	75.00	55.00	90.00	299.00	307.00	316.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	215.00	0.00	55.00	55.00	35.00	70.00	222.00	228.00	235.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	75.00	0.00	15.00	20.00	20.00	20.00	77.00	79.00	81.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	45.00	0.00	10.00	10.00	10.00	15.00	46.00	48.00	50.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	55.00	0.00	15.00	10.00	10.00	20.00	57.00	58.00	60.00
Alte impozite si taxe fiscale	18.02	55.00	0.00	15.00	10.00	10.00	20.00	57.00	58.00	60.00
Alte impozite si taxe	18.02.50	55.00	0.00	15.00	10.00	10.00	20.00	57.00	58.00	60.00
C. VENITURI NEFISCALE	00.12	335.00	0.00	45.50	47.50	115.50	126.50	336.00	347.00	358.00
C1. VENITURI DIN PROPRIETATE	00.13	190.00	0.00	12.00	9.00	82.00	87.00	196.00	202.00	208.00
Venituri din proprietate	30.02	190.00	0.00	12.00	9.00	82.00	87.00	196.00	202.00	208.00
Venituri din concesiuni si inchirieri *)	30.02.05	190.00	0.00	12.00	9.00	82.00	87.00	196.00	202.00	208.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	190.00	0.00	12.00	9.00	82.00	87.00	196.00	202.00	208.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	145.00	0.00	33.50	38.50	33.50	39.50	140.00	145.00	150.00
Venituri din prestari de servicii si alte activitati	33.02	10.00	0.00	2.00	3.00	2.00	3.00	11.00	12.00	13.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	10.00	0.00	2.00	3.00	2.00	3.00	11.00	12.00	13.00
Amenzi, penalitati si confiscari	35.02	110.00	0.00	25.00	30.00	25.00	30.00	113.00	117.00	120.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	110.00	0.00	25.00	30.00	25.00	30.00	113.00	117.00	120.00

Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	110.00	0.00	25.00	30.00	25.00	30.00	113.00	117.00	120.00
Diverse venituri	36.02	25.00	0.00	6.50		6.50		16.00	16.00	17.00
Taxe speciale	36.02.06	15.00	0.00	4.00	3.00	4.00		16.00	16.00	17.00
Alte venituri	36.02.50	10.00	0.00	2.50		2.50		0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-465.00	0.00	0.00	0.00	-33.00	-432.00	-596.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	465.00	0.00	0.00						
IV. SUBVENTII										
Subventii de la bugetul de stat	00.17	690.00	0.00	203.00	470.00	0.00	17.00	20.00	20.00	20.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02	690.00	0.00	203.00	470.00	0.00	17.00	20.00	20.00	20.00
Finantarea Programului National de Dezvoltare Locala	42.02.65	670.00	0.00	200.00	470.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	3,069.00	0.00	0.00	0.00	1,400.00	1,669.00	5,268.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (FEADR)	48.02.04	3,069.00	0.00	0.00	0.00	1,400.00	1,669.00	5,268.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	3,069.00	0.00	0.00	0.00	1,400.00	1,669.00	5,268.00	0.00	0.00

SECTIUNEA DE FUNCTIONARE

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018					ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2019	2020	2021	
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (02) Sectiune de functionare	00.01	5,856.00	0.00	1,555.90	1,665.00	1,493.00	1,142.10	5,096.00	5,442.00	5,020.00
I. VENITURI CURENTE (02)	00.02	5,836.00	0.00	1,552.90	1,665.00	1,493.00	1,125.10	5,076.00	5,422.00	5,000.00
A. VENITURI FISCALE (02)	00.03	5,966.00	0.00	1,507.40	1,617.50	1,410.50	1,430.60	5,336.00	5,075.00	4,642.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	3,874.00	0.00	975.40	1,101.50	959.50	837.60	1,934.00	1,934.00	1,934.00
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	3,874.00	0.00	975.40	1,101.50	959.50	837.60	1,934.00	1,934.00	1,934.00
Impozit pe venit	03.02	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00

Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10.00	0.00	2.50	2.50	2.50	2.50	2.50	10.00	10.00	10.00	10.00
Cote si sume defalcate din impozitul pe venit (se scad)	04.02	3,864.00	0.00	972.90	1,099.00	957.00	835.10	1,924.00	1,924.00	1,924.00	1,924.00	1,924.00
Cote defalcate din impozitul pe venit(se scad)	04.02.01	415.00	0.00	100.00	125.00	100.00	90.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	3,449.00	0.00	872.90	974.00	857.00	745.10	1,924.00	1,924.00	1,924.00	1,924.00	1,924.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	620.00	0.00	166.00	150.00	106.00	198.00	639.00	658.00	658.00	676.00	676.00
Impozite si taxe pe proprietate	07.02	620.00	0.00	166.00	150.00	106.00	198.00	639.00	658.00	658.00	676.00	676.00
Impozit si taxa pe cladiri	07.02.01	305.00	0.00	80.00	70.00	45.00	110.00	315.00	324.00	324.00	334.00	334.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	220.00	0.00	70.00	55.00	30.00	65.00	227.00	234.00	234.00	241.00	241.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	85.00	0.00	10.00	15.00	15.00	45.00	88.00	90.00	90.00	93.00	93.00
Impozit si taxa pe teren	07.02.02	300.00	0.00	82.00	77.00	57.00	84.00	309.00	319.00	319.00	327.00	327.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	92.00	0.00	30.00	22.00	15.00	25.00	95.00	98.00	98.00	100.00	100.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	10.00	0.00	2.00	2.00	2.00	4.00	10.00	11.00	11.00	11.00	11.00
Impozit pe terenul din extravilan *)	07.02.02.03	198.00	0.00	50.00	53.00	40.00	55.00	204.00	210.00	210.00	216.00	216.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	15.00	0.00	4.00	3.00	4.00	4.00	15.00	15.00	15.00	15.00	15.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	1,417.00	0.00	351.00	356.00	335.00	375.00	2,706.00	2,425.00	2,425.00	1,972.00	1,972.00
Sume defalcate din TVA (se scad)	11.02	1,082.00	0.00	271.00	271.00	270.00	270.00	2,361.00	2,070.00	2,070.00	1,606.00	1,606.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)	11.02.02	1,082.00	0.00	271.00	271.00	270.00	270.00	1,169.00	1,173.00	1,173.00	1,177.00	1,177.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	1,192.00	897.00	897.00	429.00	429.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	335.00	0.00	80.00	85.00	65.00	105.00	345.00	355.00	355.00	366.00	366.00
Impozit pe mijloacele de transport	16.02.02	290.00	0.00	70.00	75.00	55.00	90.00	299.00	307.00	307.00	316.00	316.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	215.00	0.00	55.00	55.00	35.00	70.00	222.00	228.00	228.00	235.00	235.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	75.00	0.00	15.00	20.00	20.00	20.00	77.00	79.00	79.00	81.00	81.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	45.00	0.00	10.00	10.00	10.00	15.00	46.00	48.00	48.00	50.00	50.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	55.00	0.00	15.00	10.00	10.00	20.00	57.00	58.00	58.00	60.00	60.00
Alte impozite si taxe fiscale	18.02	55.00	0.00	15.00	10.00	10.00	20.00	57.00	58.00	58.00	60.00	60.00

Alte impozite si taxe	18.02.50	55.00	0.00	15.00	10.00	10.00	20.00	57.00	58.00	60.00
C. VENITURI NEFISCALE	00.12	-130.00	0.00	45.50	47.50	2.50	-305.50	-260.00	347.00	358.00
C1. VENITURI DIN PROPRIETATE	00.13	190.00	0.00	12.00	9.00	82.00	87.00	196.00	202.00	208.00
Venituri din proprietate	30.02	190.00	0.00	12.00	9.00	82.00	87.00	196.00	202.00	208.00
Venituri din concesiuni si inchirieri *)	30.02.05	190.00	0.00	12.00	9.00	82.00	87.00	196.00	202.00	208.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	190.00	0.00	12.00	9.00	82.00	87.00	196.00	202.00	208.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	-320.00	0.00	33.50	38.50	0.50	-392.50	-456.00	145.00	150.00
Venituri din prestari de servicii si alte activitati	33.02	10.00	0.00	2.00	3.00	2.00	3.00	11.00	12.00	13.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	10.00	0.00	2.00	3.00	2.00	3.00	11.00	12.00	13.00
Amenzi, penalitati si confiscari	35.02	110.00	0.00	25.00	30.00	25.00	30.00	113.00	117.00	120.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	110.00	0.00	25.00	30.00	25.00	30.00	113.00	117.00	120.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	110.00	0.00	25.00	30.00	25.00	30.00	113.00	117.00	120.00
Diverse venituri	36.02	25.00	0.00	6.50	5.50	6.50	6.50	16.00	16.00	17.00
Taxe speciale	36.02.06	15.00	0.00	4.00	3.00	4.00	4.00	16.00	16.00	17.00
Alte venituri	36.02.50	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	-465.00	0.00	0.00	0.00	-33.00	-432.00	-596.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-465.00	0.00	0.00	0.00	-33.00	-432.00	-596.00	0.00	0.00
IV. SUBVENTII	00.17	20.00	0.00	3.00	0.00	0.00	17.00	20.00	20.00	20.00
Subventii de la bugetul de stat	42.02	20.00	0.00	3.00	0.00	0.00	17.00	20.00	20.00	20.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	20.00	0.00	3.00	0.00	0.00	17.00	20.00	20.00	20.00

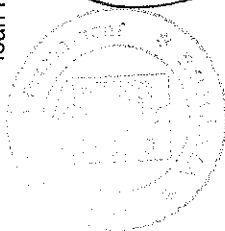
SECTIUNEA DE DEZVOLTARE

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018					ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			2019	2020	2021	
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (02)Sectiune de dezvoltare	00.01	4,204.00	0.00	200.00	470.00	1,433.00	2,101.00	5,864.00	0.00	0.00
I. VENITURI CURENTE (02)	00.02	465.00	0.00	0.00	0.00	33.00	432.00	596.00	0.00	0.00

C. VENITURI NEFISCALE	00.12	465.00	0.00	0.00	0.00	0.00	33.00	432.00	596.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	465.00	0.00	0.00	0.00	0.00	33.00	432.00	596.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	465.00	0.00	0.00	0.00	0.00	33.00	432.00	596.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	465.00	0.00	0.00	0.00	0.00	33.00	432.00	596.00	0.00	0.00
IV. SUBVENTII	00.17	670.00	0.00	200.00	470.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat	42.02	670.00	0.00	200.00	470.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	42.02.65	670.00	0.00	200.00	470.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	3,069.00	0.00	0.00	0.00	0.00	1,400.00	1,669.00	5,268.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (FEADR)	48.02.04	3,069.00	0.00	0.00	0.00	0.00	1,400.00	1,669.00	5,268.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	3,069.00	0.00	0.00	0.00	0.00	1,400.00	1,669.00	5,268.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-contabil

Cristian Pop

BUGET - CAPITOLE - SURSA 02

28 Februarie 2018

Cod Anexa: Anexa 11

1

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV			
Total	00.02	17,686.00	0.00	2,810.90	6,365.00	4,568.00	3,942.10	10,960.00	5,442.00	5,020.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	3,487.00	0.00	1,062.20	1,251.00	628.00	545.80	2,253.00	2,322.00	2,393.00
Autoritati publice si actiuni externe	51.02	3,487.00	0.00	1,062.20	1,251.00	628.00	545.80	2,253.00	2,322.00	2,393.00
Autoritati executive si legislative	51.02.01	3,487.00	0.00	1,062.20	1,251.00	628.00	545.80	0.00	0.00	0.00
Autoritati executive	51.02.01.03	3,487.00	0.00	1,062.20	1,251.00	628.00	545.80	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Ordine publica si siguranta nationala	61.02	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Protectie civila si protectie contra incendiilor	61.02.05	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	3,399.00	0.00	745.20	845.50	996.50	811.80	2,021.00	2,032.00	2,045.00
Invatamant	65.02	565.00	0.00	331.50	179.50	17.00	37.00	567.00	571.00	575.00
Invatamant secundar	65.02.04	555.00	0.00	329.00	177.00	14.50	34.50	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	555.00	0.00	329.00	177.00	14.50	34.50	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Sanatate	66.02	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
Alte cheltuieli in domeniul sanatatii	66.02.50	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	1,928.00	0.00	139.00	391.00	698.00	700.00	463.00	470.00	479.00
Servicii culturale	67.02.03	427.00	0.00	49.00	117.00	155.00	106.00	0.00	0.00	0.00

Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	162.00	0.00	18.00	15.00	64.00	0.00	65.00	0.00	0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	5.00	0.00	1.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	250.00	0.00	30.00	100.00	90.00	0.00	30.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	1,275.00	0.00	15.50	179.50	514.50	0.00	565.50	0.00	0.00	0.00	0.00
Sport	67.02.05.01	505.00	0.00	13.00	117.00	212.00	0.00	163.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	770.00	0.00	2.50	62.50	302.50	0.00	402.50	0.00	0.00	0.00	0.00
Servicii religioase	67.02.06	226.00	0.00	74.50	94.50	28.50	0.00	28.50	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	68.02	901.00	0.00	272.70	274.00	280.50	0.00	73.80	986.00	986.00	986.00	986.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	861.00	0.00	262.70	269.00	275.50	0.00	53.80	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invalditate	68.02.05.02	861.00	0.00	262.70	269.00	275.50	0.00	53.80	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	20.00	0.00	5.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Ajutor social	68.02.15.01	20.00	0.00	5.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarii si asistentei sociale	68.02.50	20.00	0.00	5.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	20.00	0.00	5.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	1,950.00	0.00	501.00	411.00	541.00	0.00	497.00	760.00	264.00	269.00	269.00
Iluminat public si electrificari	70.02.06	615.00	0.00	100.00	80.00	240.00	0.00	195.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,255.00	0.00	351.00	301.00	301.00	0.00	302.00	0.00	0.00	0.00	0.00
Protectia mediului	74.02	50.00	0.00	10.00	20.00	10.00	0.00	10.00	50.00	50.00	50.00	50.00
Salubritate si gestiunea deseurilor	74.02.05	50.00	0.00	10.00	20.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Salubritate	74.02.05.01	50.00	0.00	10.00	20.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	8,790.00	0.00	490.00	3,835.00	2,390.00	0.00	2,075.00	5,866.00	764.00	253.00	253.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	200.00	0.00	25.00	75.00	75.00	0.00	25.00	100.00	100.00	100.00	100.00
Agricultura	83.02.03	200.00	0.00	25.00	75.00	75.00	0.00	25.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii	83.02.03.30	200.00	0.00	25.00	75.00	75.00	0.00	25.00	0.00	0.00	0.00	0.00
Transporturi	84.02	8,590.00	0.00	465.00	3,760.00	2,315.00	0.00	2,050.00	5,766.00	664.00	153.00	153.00
Transport rutier	84.02.03	8,590.00	0.00	465.00	3,760.00	2,315.00	0.00	2,050.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	8,590.00	0.00	465.00	3,760.00	2,315.00	0.00	2,050.00	0.00	0.00	0.00	0.00
Excedent	98.02	-7,626.00	0.00	-1,055.00	-4,230.00	-1,642.00	0.00	-699.00	0.00	0.00	0.00	0.00

Partea a VII-a REZERVE, EXCEDENT/DEFICIT									
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018				ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	-7,626.00	0.00	-1,055.00	-4,230.00	-1,642.00	-699.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-contabil

Cristian Pop

BUGETUL LOCAL PE ANUL 2018 SI ESTIMARI PENTRU ANII 2019 - 2020 - 2021 - 2022

Data 22.02.2018

- mii lei -

Cod	Denumirea indicatorilor	Prevederi anuale buget 2018	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale buget 2018				Estimari 2019	Estimari 2020	Estimari 2021
		Total		Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Sectiunea Functionare venituri - cheltuieli		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI		5,856.00	0.00	1,555.90	1,665.00	1,493.00	1,142.10	5,096.00	5,442.00	5,020.00
03.02	Impozit pe venit	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
03.02.18	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
04.02	Cote si sume defalcate din impozitul pe venit (se scad)	3,864.00	0.00	972.90	1,099.00	957.00	835.10	1,924.00	1,924.00	1,924.00
04.02.01	Cote defalcate din impozitul pe venit (se scad)	415.00	0.00	100.00	125.00	100.00	90.00	0.00	0.00	0.00
04.02.04	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	3,449.00	0.00	872.90	974.00	857.00	745.10	1,924.00	1,924.00	1,924.00
07.02	Impozite si taxe pe proprietate	620.00	0.00	166.00	150.00	106.00	198.00	639.00	658.00	676.00
07.02.01	Impozit si taxa pe cladiri	305.00	0.00	80.00	70.00	45.00	110.00	315.00	324.00	334.00

07.02.01.01	Impozit pe cladiri de la persoane fizice *)	220.00	0.00	70.00	55.00	30.00	65.00	22	234.00	241.00
07.02.01.02	Impozit si taxa pe cladiri de la persoane juridice *)	85.00	0.00	10.00	15.00	15.00	45.00	88.00	90.00	93.00
07.02.02	Impozit si taxa pe teren	300.00	0.00	82.00	77.00	57.00	84.00	309.00	319.00	327.00
07.02.02.01	Impozit pe terenuri de la persoane fizice *)	92.00	0.00	30.00	22.00	15.00	25.00	95.00	98.00	100.00
07.02.02.02	Impozit si taxa pe teren de la persoane juridice *)	10.00	0.00	2.00	2.00	2.00	4.00	10.00	11.00	11.00
07.02.02.03	Impozit pe terenul din extravilan *)	198.00	0.00	50.00	53.00	40.00	55.00	204.00	210.00	216.00
07.02.03	Taxe judiciare de timbru si alte taxe de timbru	15.00	0.00	4.00	3.00	4.00	4.00	15.00	15.00	15.00
11.02	Sume defalcate din TVA (se scad)	1,082.00	0.00	271.00	271.00	270.00	270.00	2,361.00	2,070.00	1,606.00
11.02.02	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)	1,082.00	0.00	271.00	271.00	270.00	270.00	1,169.00	1,173.00	1,177.00
11.02.06	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	0.00	0.00	0.00	0.00	0.00	0.00	1,192.00	897.00	429.00

16.02	Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati	335.00	0.00	80.00	85.00	65.00	105.00	34.	355.00	366.00
16.02.02	Impozit pe mijloacele de transport	290.00	0.00	70.00	75.00	55.00	90.00	299.00	307.00	316.00
16.02.02.01	Impozit pe mijloacele de transport deținute de persoane fizice *)	215.00	0.00	55.00	55.00	35.00	70.00	222.00	228.00	235.00
16.02.02.02	Impozit pe mijloacele de transport deținute de persoane juridice *)	75.00	0.00	15.00	20.00	20.00	20.00	77.00	79.00	81.00
16.02.03	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	45.00	0.00	10.00	10.00	10.00	15.00	46.00	48.00	50.00
18.02	Alte impozite si taxe fiscale	55.00	0.00	15.00	10.00	10.00	20.00	57.00	58.00	60.00
18.02.50	Alte impozite si taxe	55.00	0.00	15.00	10.00	10.00	20.00	57.00	58.00	60.00
30.02	Venituri din proprietate	190.00	0.00	12.00	9.00	82.00	87.00	196.00	202.00	208.00
30.02.05	Venituri din concesiuni si inchirieri *)	190.00	0.00	12.00	9.00	82.00	87.00	196.00	202.00	208.00
30.02.05.30	Alte venituri din concesiuni si inchirieri de catre institutiile publice	190.00	0.00	12.00	9.00	82.00	87.00	196.00	202.00	208.00
33.02	Venituri din prestari de servicii si alte activitati	10.00	0.00	2.00	3.00	2.00	3.00	11.00	12.00	13.00

33.02.28	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	10.00	0.00	2.00	3.00	2.00	3.00	1	12.00	13.00
34.02	Venituri din taxe administrative, eliberari permise	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34.02.50	Alte venituri din taxe administrative, eliberari permise	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35.02	Amenzi, penalitati si confiscari	110.00	0.00	25.00	30.00	25.00	30.00	113.00	117.00	120.00
35.02.01	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	110.00	0.00	25.00	30.00	25.00	30.00	113.00	117.00	120.00
35.02.01.02	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	110.00	0.00	25.00	30.00	25.00	30.00	113.00	117.00	120.00
36.02	Diverse venituri	25.00	0.00	6.50	5.50	6.50	6.50	16.00	16.00	17.00
36.02.06	Taxe speciale	15.00	0.00	4.00	3.00	4.00	4.00	16.00	16.00	17.00
36.02.50	Alte venituri	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
37.02	Transferuri voluntare, altele decat subventiile	-465.00	0.00	0.00	0.00	-33.00	-432.00	-596.00	0.00	0.00
37.02.03	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	-465.00	0.00	0.00	0.00	-33.00	-432.00	-596.00	0.00	0.00
42.02	Subventii de la bugetul de stat	20.00	0.00	3.00	0.00	0.00	17.00	20.00	20.00	20.00

42.02.34	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	20.00	0.00	3.00	0.00	0.00	17.00	2	20.00	20.00
43.02	Subvenții de la alte administrații	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00
43.02.34	Sume alocate din bugetul ANCP pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00

CHELTUIELI		5,856.00	0.00	1,555.91	1,665.00	1,493.00	1,142.10	5,09	5,442.00	5,020.00
51.02	Autoritati publice si actiuni externe	2,467.00	0.00	612.20	681.00	628.00	545.80	2,253.00	2,322.00	2,393.00
51.02.01	Autoritati executive si legislative	2,467.00	0.00	612.20	681.00	628.00	545.80	2,253.00	2,322.00	2,393.00
51.02.01.03	Autoritati executive	2,467.00	0.00	612.20	681.00	628.00	545.80	2,253.00	2,322.00	2,393.00
61.02	Ordine publica si siguranta nationala	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
61.02.05	Protectie civila si protectie contra incendierilor	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
65.02	Invatamant	565.00	0.00	331.50	179.50	17.00	37.00	567.00	571.00	575.00
65.02.04	Invatamant secundar	555.00	0.00	329.00	177.00	14.50	34.50	557.00	561.00	565.00
65.02.04.01	Invatamant secundar inferior	555.00	0.00	329.00	177.00	14.50	34.50	557.00	561.00	565.00
65.02.11	Servicii auxiliare pentru educatie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.02.11.30	Alte servicii auxiliare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.02.50	Alte cheltuieli in domeniul invatamantului	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
66.02	Sanatate	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
66.02.50	Alte cheltuieli in domeniul sanatatii	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
66.02.50.50	Alte institutii si actiuni sanitare	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
67.02	Cultura, recreere si religie	613.00	0.00	134.00	171.00	158.00	150.00	463.00	470.00	479.00
67.02.03	Servicii culturale	327.00	0.00	49.00	57.00	115.00	106.00	230.00	235.00	242.00
67.02.03.02	Biblioteci publice comunale, orasenesti, municipale	10.00	0.00	0.00	0.00	0.00	10.00	5.00	5.00	5.00
67.02.03.07	Camine culturale	162.00	0.00	18.00	15.00	64.00	65.00	65.00	66.00	68.00

67.02.03.08	Centre pentru conservarea si promovarea culturii traditionale	5.00	0.00	1.00	2.00	1.00	1.00	1.00	5.00	5.00
67.02.03.30	Alte servicii culturale	150.00	0.00	30.00	40.00	50.00	30.00	155.00	159.00	164.00
67.02.05	Servicii recreative si sportive	65.00	0.00	15.50	19.50	14.50	15.50	66.00	68.00	69.00
67.02.05.01	Sport	55.00	0.00	13.00	17.00	12.00	13.00	56.00	58.00	59.00
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
67.02.06	Servicii religioase	221.00	0.00	69.50	94.50	28.50	28.50	167.00	167.00	168.00
68.02	Asigurari si asistenta sociala	901.00	0.00	272.70	274.00	280.50	73.80	986.00	986.00	986.00
68.02.05	Asistenta sociala in caz de boli si invaliditati	861.00	0.00	262.70	269.00	275.50	53.80	946.00	946.00	946.00
68.02.05.02	Asistenta sociala in caz de invaliditate	861.00	0.00	262.70	269.00	275.50	53.80	946.00	946.00	946.00
68.02.15	Prevenirea excluderii sociale	20.00	0.00	5.00	0.00	0.00	15.00	20.00	20.00	20.00
68.02.15.01	Ajutor social	20.00	0.00	5.00	0.00	0.00	15.00	20.00	20.00	20.00
68.02.50	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
68.02.50.50	Alte cheltuieli in domeniul asistentei sociale	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
70.02	Locuinte, servicii si dezvoltare publica	255.00	0.00	101.00	51.00	56.00	47.00	260.00	264.00	269.00
70.02.06	Iluminat public si electrificari	250.00	0.00	100.00	50.00	55.00	45.00	255.00	259.00	264.00

42.02.05	Planuri si regulamente de urbanism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42.02.65	Finantarea Programului National de Dezvoltare Locala	670.00	0.00	0.00	200.00	470.00	0.00	0.00	0.00	0.00	0.00	0.00
45.02	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45.02.04	Fondul European Agricol de Dezvoltare Rurala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45.02.04.01	Sume primite in contul platilor efectuate in anul curent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48.02	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	3,069.00	0.00	0.00	0.00	0.00	1,400.00	1,669.00	5,268.00	0.00	0.00	0.00
48.02.04	Fondul European Agricol de Dezvoltare Rurala (FEADR)	3,069.00	0.00	0.00	0.00	0.00	1,400.00	1,669.00	5,268.00	0.00	0.00	0.00
48.02.04.01	Sume primite in contul platilor efectuate in anul curent	3,069.00	0.00	0.00	0.00	0.00	1,400.00	1,669.00	5,268.00	0.00	0.00	0.00

CHELTUIELI		11,830.00	0.00	1,255.0	4,700.00	3,075.00	2,800.00	5.86	0.00	0.00
51.02	Autoritati publice si actiuni externe	1,020.00	0.00	450.00	570.00	0.00	0.00	0.00	0.00	0.00
51.02.01	Autoritati executive si legislative	1,020.00	0.00	450.00	570.00	0.00	0.00	0.00	0.00	0.00
51.02.01.03	Autoritati executive	1,020.00	0.00	450.00	570.00	0.00	0.00	0.00	0.00	0.00
65.02	Invalidant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04	Invalidant secundar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.01	Invalidant secundar inferior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.02	Cultura, recreere si religie	1,315.00	0.00	5.00	220.00	540.00	550.00	0.00	0.00	0.00
67.02.03	Servicii culturale	100.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00
67.02.03.30	Alte servicii culturale	100.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00
67.02.05	Servicii recreative si sportive	1,210.00	0.00	0.00	160.00	500.00	550.00	0.00	0.00	0.00
67.02.05.01	Sport	450.00	0.00	0.00	100.00	200.00	150.00	0.00	0.00	0.00
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	760.00	0.00	0.00	60.00	300.00	400.00	0.00	0.00	0.00
67.02.06	Servicii religioase	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
70.02	Locuinte, servicii si dezvoltare publica	1,695.00	0.00	400.00	360.00	485.00	450.00	500.00	0.00	0.00
70.02.06	Iluminat public si electrificari	365.00	0.00	0.00	30.00	185.00	150.00	0.00	0.00	0.00
70.02.07	Alimentare cu gaze naturale in localitati	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00
70.02.50	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,250.00	0.00	350.00	300.00	300.00	300.00	500.00	0.00	0.00

83.02	Agricultura, silvicultura, piscicultura si vanatoare	100.00	0.00	0.00	50.00	50.00	0.00		0.00	0.00
83.02.03	Agricultura	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
83.02.03.30	Alte cheltuieli in domeniul agriculturii	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
84.02	Transporturi	7,700.00	0.00	400.00	3,500.00	2,000.00	1,800.00	5,364.00	0.00	0.00
84.02.03	Transport rutier	7,700.00	0.00	400.00	3,500.00	2,000.00	1,800.00	5,364.00	0.00	0.00
84.02.03.01	Drumuri si poduri	7,700.00	0.00	400.00	3,500.00	2,000.00	1,800.00	5,364.00	0.00	0.00

Cod	Denumirea indicatorilor	Prevederi anuale buget 2018	Prevederi trimestriale buget 2018				Estimari 2019	Estimari 2020	Estimari 2021
			Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	3	4	5	6	7	8	9
CHELTUIELI									
51.02	Autoritati publice si actiuni externe	17,686.00	2,810.90	6,365.00	4,568.00	3,942.10	10,960.00	5,442.00	5,020.00
		3,487.00	1,062.20	1,251.00	628.00	545.80	2,253.00	2,322.00	2,393.00
51.02.01	Autoritati executive si legislative	3,487.00	1,062.20	1,251.00	628.00	545.80	2,253.00	2,322.00	2,393.00
51.02.01.03	Autoritati executive	3,487.00	1,062.20	1,251.00	628.00	545.80	2,253.00	2,322.00	2,393.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,560.00	404.20	389.00	385.00	381.80	1,585.00	1,631.00	1,679.00
10.01	Cheltuieli salariale in bani	1,504.30	375.50	380.00	376.00	372.80	1,549.00	1,594.00	1,641.00
10.01.01	Salarii de baza	1,379.30	345.00	350.00	345.00	339.30	1,421.00	1,463.00	1,507.00
10.01.06	Alte sporuri	10.00	2.50	2.00	2.00	3.50	10.00	10.00	10.00
10.01.08	Fond de premii	15.00	3.00	4.00	4.00	4.00	15.00	15.00	15.00
10.01.12	Indemnizatii platite unor persoane din afara unitatii	100.00	25.00	24.00	25.00	26.00	103.00	106.00	109.00
10.03	Contributii	55.70	28.70	9.00	9.00	9.00	36.00	37.00	38.00
10.03.01	Contributii de asigurari sociale de stat	14.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
10.03.02	Contributii de asigurari de somaj	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
10.03.03	Contributii de asigurari sociale de sanatate	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00

10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	0.20	0.00	0.2	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
10.03.06	Contributii pentru concedii si indemnizatii	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.03.07	Contributia asiguratorie pentru munca	35.00	0.00	8.00	9.00	9.00	9.00	9.00	36.00	37.00	38.00		
20	TITLUL II BUNURI SI SERVICII	907.00	0.00	208.00	292.00	243.00	164.00	668.00	691.00	714.00			
20.01	Bunuri si servicii	557.00	0.00	135.50	144.50	140.50	136.50	450.00	472.00	494.00			
20.01.01	Furnituri de birou	10.00	0.00	3.00	2.00	3.00	2.00	10.00	10.00	10.00			
20.01.02	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00			
20.01.03	Incalzit, iluminat si forta motrica	45.00	0.00	20.00	15.00	5.00	5.00	47.00	48.00	49.00			
20.01.05	Carburanti si lubrifianti	70.00	0.00	20.00	15.00	20.00	15.00	0.00	0.00	0.00			
20.01.06	Piese de schimb	40.00	0.00	10.00	10.00	10.00	10.00	41.00	42.00	43.00			
20.01.08	Posta, telecomunicatii, radio, tv, internet	45.00	0.00	12.00	12.00	12.00	9.00	0.00	0.00	0.00			
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	345.00	0.00	70.00	90.00	90.00	95.00	350.00	370.00	390.00			
20.02	Reparatii curente	50.00	0.00	10.00	40.00	0.00	0.00	50.00	50.00	50.00			
20.05	Bunuri de natura obiectelor de inventar	100.00	0.00	15.00	40.00	40.00	5.00	50.00	50.00	50.00			
20.05.30	Alte obiecte de inventar	100.00	0.00	15.00	40.00	40.00	5.00	50.00	50.00	50.00			
20.06	Deplasari, detasari, transferari	6.00	0.00	1.50	1.50	1.50	1.50	7.00	7.00	7.00			
20.06.01	Deplasari interne, detasari, transferari	6.00	0.00	1.50	1.50	1.50	1.50	7.00	7.00	7.00			
20.11	Carti, publicatii si materiale documentare	4.00	0.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00			

20.12	Consultanta si expertiza	50.00	0.00	0.00	20.00	30.00	0.00		0.00		0.00	0.00
20.13	Pregatire profesionala	20.00	0.00	5.00	5.00	10.00	0.00	20.00	20.00		20.00	20.00
20.19	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	35.00	0.00	10.00	10.00	5.00	10.00	0.00	0.00		0.00	0.00
20.30	Alte cheltuieli	85.00	0.00	30.00	30.00	15.00	10.00	86.00	87.00		88.00	
20.30.01	Reclama si publicitate	60.00	0.00	20.00	15.00	15.00	10.00	61.00	62.00		63.00	
20.30.03	Prime de asigurare non-viata	25.00	0.00	10.00	15.00	0.00	0.00	25.00	25.00		25.00	
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	1,020.00	0.00	450.00	570.00	0.00	0.00	0.00	0.00		0.00	
71.01	Active fixe	1,020.00	0.00	450.00	570.00	0.00	0.00	0.00	0.00		0.00	
71.01.01	Constructii	820.00	0.00	350.00	470.00	0.00	0.00	0.00	0.00		0.00	
71.01.03	Mobilier, aparatura biroulica si alte active corporale	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00		0.00	
71.01.30	Alte active fixe	150.00	0.00	100.00	50.00	0.00	0.00	0.00	0.00		0.00	
61.02	Ordine publica si siguranta nationala	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00		10.00	
61.02.05	Protectie civila si protectie contra incendiilor	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00		10.00	
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00		10.00	
20.01	Bunuri si servicii	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00		10.00	
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00		10.00	
65.02	Invatamant	565.00	0.00	331.50	179.50	17.00	37.00	567.00	571.00		575.00	

65.02.04	invatamânt secundar	555.00	0.00	329.00	177.00	14.50	34.50	561.00	565.00
65.02.04.01	invatamânt secundar inferior	555.00	0.00	329.00	177.00	14.50	34.50	561.00	565.00
20	TITLUL II BUNURI SI SERVICII	555.00	0.00	329.00	177.00	14.50	34.50	561.00	565.00
20.01	Bunuri si servicii	199.00	0.00	98.00	53.00	14.00	34.00	205.00	209.00
20.01.01	Furnituri de birou	2.00	0.00	1.00	0.50	0.50	0.00	2.00	2.00
20.01.02	Material pentru curatenie	2.00	0.00	1.00	0.50	0.50	0.00	2.00	2.00
20.01.03	Incalzit, iluminat si forta motrica	130.00	0.00	70.00	30.00	5.00	25.00	134.00	137.00
20.01.04	Apa, canal si salubritate	6.00	0.00	2.00	2.00	1.00	1.00	7.00	7.00
20.01.07	Transport	11.00	0.00	4.00	4.00	1.00	2.00	12.00	13.00
20.01.08	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	3.00	1.00	1.00	1.00	6.00	6.00
20.01.09	Material si prestari de servicii cu caracter functional	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	41.00	0.00	16.00	15.00	5.00	5.00	41.00	41.00
20.02	Reparatii curente	300.00	0.00	200.00	100.00	0.00	0.00	350.00	350.00
20.05	Bunuri de natura obiectelor de inventar	46.00	0.00	23.00	23.00	0.00	0.00	0.00	0.00
20.05.30	Alte obiecte de inventar	46.00	0.00	23.00	23.00	0.00	0.00	0.00	0.00
20.06	Deplasari, detasari, transferari	3.00	0.00	1.00	1.00	0.50	0.50	3.00	3.00
20.06.01	Deplasari interne, detasari, transferari	3.00	0.00	1.00	1.00	0.50	0.50	3.00	3.00
20.11	Carti, publicatii si materiale documentare	7.00	0.00	7.00	0.00	0.00	0.00	3.00	3.00

71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.02.11	Servicii auxiliare pentru educatie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.02.11.30	Alte servicii auxiliare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57.02	Ajutoare sociale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57.02.05	Suport alimentar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.02.50	Alte cheltuieli in domeniul invatamântului	10.00	0.00	2.50	2.50	2.50	2.50	2.50	10.00	10.00	10.00
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	2.50	2.50	2.50	2.50	2.50	10.00	10.00	10.00
57.02	Ajutoare sociale	10.00	0.00	2.50	2.50	2.50	2.50	2.50	10.00	10.00	10.00
57.02.03	Tichete de cresa	10.00	0.00	2.50	2.50	2.50	2.50	2.50	10.00	10.00	10.00
66.02	Sanatate	5.00	0.00	2.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
66.02.50	Alte cheltuieli in domeniul sanatatii	5.00	0.00	2.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
66.02.50.20	Alte institutii si actiuni sanitare	5.00	0.00	2.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
20.01	TITLUL II BUNURI SI SERVICII	5.00	0.00	2.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
20.01	Bunuri si servicii	5.00	0.00	2.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
20.01.03	Incalzit, iluminat si forta motrica	5.00	0.00	2.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00
67.02	Cultura, recreere si religie	1,928.00	0.00	139.00	391.00	698.00	700.00	483.00	470.00	479.00	479.00

67.02.03	Servicii culturale	427.00	0.00	49.6	117.00	155.00	106.00	235.00	242.00
67.02.03.02	Biblioteci publice comunale, orasenesi, municipale	10.00	0.00	0.00	0.00	0.00	10.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	0.00	0.00	10.00	5.00	5.00
20.11	Carti, publicatii si materiale documentare	10.00	0.00	0.00	0.00	0.00	10.00	5.00	5.00
67.02.03.07	Camine culturale	162.00	0.00	18.00	15.00	64.00	65.00	66.00	68.00
10	TITLUL I CHELTUIELI DE PERSONAL	45.00	0.00	13.00	11.00	11.00	10.00	47.00	49.00
10.01	Cheltuieli salariale in bani	42.90	0.00	11.00	11.00	11.00	9.90	45.00	47.00
10.01.01	Salarii de baza	42.90	0.00	11.00	11.00	11.00	9.90	45.00	47.00
10.03	Contributii	2.10	0.00	2.00	0.00	0.00	0.10	2.00	2.00
10.03.01	Contributii de asigurari sociale de stat	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00
10.03.02	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00
10.03.03	Contributii de asigurari sociale de sanatate	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00
10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00
10.03.06	Contributii pentru concedii si indemnizatii	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00
10.03.07	Contributia asiguratorie pentru munca	1.10	0.00	1.00	0.00	0.00	0.10	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	117.00	0.00	5.00	4.00	53.00	55.00	18.00	19.00
20.01	Bunuri si servicii	17.00	0.00	5.00	4.00	3.00	5.00	18.00	19.00
20.01.03	Incalzit, iluminat si forta motrica	17.00	0.00	5.00	4.00	3.00	5.00	18.00	19.00

20.02	Reparatii curente	100.00	0.00	0.00	0.00	50.00	50.00	0	0.00	0.00
67.02.03.08	Centre pentru conservarea si promovarea culturii traditionale	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
20.01	Bunuri si servicii	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
67.02.03.30	Alte servicii culturale	250.00	0.00	30.00	100.00	90.00	30.00	155.00	159.00	164.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	30.00	40.00	50.00	30.00	155.00	159.00	164.00
20.01	Bunuri si servicii	150.00	0.00	30.00	40.00	50.00	30.00	155.00	159.00	164.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	150.00	0.00	30.00	40.00	50.00	30.00	155.00	159.00	164.00
71	TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	100.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00
71.01	Active fixe	100.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00
71.01.01	Construcii	100.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00
67.02.05	Servicii recreative si sportive	1,275.00	0.00	15.50	179.50	514.50	565.50	66.00	68.00	69.00
67.02.05.01	Sport	505.00	0.00	13.00	117.00	212.00	163.00	56.00	58.00	59.00
20	TITLUL II BUNURI SI SERVICII	55.00	0.00	13.00	17.00	12.00	13.00	56.00	58.00	59.00
20.01	Bunuri si servicii	50.00	0.00	13.00	12.00	12.00	13.00	51.00	53.00	54.00
20.01.03	Incalzit, iluminat si forta motrica	10.00	0.00	3.00	2.00	2.00	3.00	10.00	11.00	11.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	10.00	10.00	10.00	10.00	41.00	42.00	43.00

20.05	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00
20.05.30	Alte obiecte de inventar	5.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	450.00	0.00	0.00	100.00	200.00	150.00	0.00	0.00	0.00	0.00
71.01	Active fixe	450.00	0.00	0.00	100.00	200.00	150.00	0.00	0.00	0.00	0.00
71.01.01	Construcții	450.00	0.00	0.00	100.00	200.00	150.00	0.00	0.00	0.00	0.00
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	770.00	0.00	2.50	62.50	302.50	402.50	10.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00	10.00
20.01	Bunuri si servicii	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00	10.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00	10.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	760.00	0.00	0.00	60.00	300.00	400.00	0.00	0.00	0.00	0.00
71.01	Active fixe	760.00	0.00	0.00	60.00	300.00	400.00	0.00	0.00	0.00	0.00
71.01.01	Construcții	700.00	0.00	0.00	0.00	300.00	400.00	0.00	0.00	0.00	0.00
71.01.30	Alte active fixe	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00
67.02.06	Servicii religioase	226.00	0.00	74.50	94.50	28.50	28.50	167.00	167.00	167.00	168.00
20	TITLUL II BUNURI SI SERVICII	71.00	0.00	19.50	44.50	3.50	3.50	17.00	17.00	17.00	18.00
20.01	Bunuri si servicii	16.00	0.00	4.50	4.50	3.50	3.50	17.00	17.00	17.00	18.00
20.01.03	Incalzit, iluminat si forta motrica	6.00	0.00	2.00	2.00	1.00	1.00	7.00	7.00	7.00	8.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00	10.00
20.02	Reparatii curente	50.00	0.00	15.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00

20.05	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.05.30	Alte obiecte de inventar	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	150.00	0.00	50.00	25.00	50.00	25.00	150.00	150.00	150.00	150.00	150.00	150.00
59.12	Sustinerea cultelor	150.00	0.00	50.00	25.00	50.00	25.00	150.00	150.00	150.00	150.00	150.00	150.00
71	TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01	Active fixe	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.01	Constructii	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68.02	Asigurari si asistenta sociala	901.00	0.00	272.70	274.00	274.00	73.80	986.00	986.00	986.00	986.00	986.00	986.00
68.02.05	Asistenta sociala in caz de boli si invaliditati	861.00	0.00	262.70	269.00	269.00	53.80	946.00	946.00	946.00	946.00	946.00	946.00
68.02.05.02	Asistenta sociala in caz de invaliditate	861.00	0.00	262.70	269.00	269.00	53.80	946.00	946.00	946.00	946.00	946.00	946.00
10	TITLUL I CHELTUIELI DE PERSONAL	315.00	0.00	87.70	87.00	87.00	53.80	319.00	327.00	327.00	338.00	338.00	338.00
10.01	Cheltuieli salariale in bani	302.30	0.00	80.00	85.00	85.00	52.30	312.00	320.00	320.00	330.00	330.00	330.00
10.01.01	Salarii de baza	302.30	0.00	80.00	85.00	85.00	52.30	312.00	320.00	320.00	330.00	330.00	330.00
10.03	Contributii	12.70	0.00	7.70	2.00	2.00	1.50	7.00	7.00	7.00	8.00	8.00	8.00
10.03.01	Contributii de asigurari sociale de stat	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.03.02	Contributii de asigurari de somaj	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.03.03	Contributii de asigurari sociale de sanatate	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.03.04	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.03.06	Contributii pentru concedii si indemnizatii	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

10.03.07	Contributia asiguratorie pentru munca	7.00	0.00	2.00	1.50	1.50	20.00	7.00	8.00
57	TITLUL IX ASISTENTA SOCIALA	546.00	0.00	175.00	182.00	189.00	627.00	619.00	608.00
57.02	Ajutoare sociale	546.00	0.00	175.00	182.00	189.00	627.00	619.00	608.00
57.02.01	Ajutoare sociale in numerar	546.00	0.00	175.00	182.00	189.00	627.00	619.00	608.00
68.02.15	Prevenirea excluderii sociale	20.00	0.00	5.00	0.00	0.00	20.00	20.00	20.00
68.02.15.01	Ajutor social	20.00	0.00	5.00	0.00	0.00	20.00	20.00	20.00
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	5.00	0.00	0.00	20.00	20.00	20.00
57.02	Ajutoare sociale	20.00	0.00	5.00	0.00	0.00	20.00	20.00	20.00
57.02.01	Ajutoare sociale in numerar	20.00	0.00	5.00	0.00	0.00	20.00	20.00	20.00
68.02.50	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	20.00	0.00	5.00	5.00	5.00	20.00	20.00	20.00
68.02.50.50	Alte cheltuieli in domeniul asistentei sociale	20.00	0.00	5.00	5.00	5.00	20.00	20.00	20.00
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	5.00	5.00	5.00	20.00	20.00	20.00
57.02	Ajutoare sociale	20.00	0.00	5.00	5.00	5.00	20.00	20.00	20.00
57.02.01	Ajutoare sociale in numerar	20.00	0.00	5.00	5.00	5.00	20.00	20.00	20.00
70.02	Locuinte, servicii si dezvoltare publica	1,950.00	0.00	501.00	411.00	541.00	760.00	264.00	269.00
70.02.06	Iluminat public si electrificari	615.00	0.00	100.00	80.00	240.00	255.00	259.00	264.00
20	TITLUL II BUNURI SI SERVICII	250.00	0.00	100.00	50.00	55.00	255.00	259.00	264.00
20.01	Bunuri si servicii	150.00	0.00	40.00	35.00	40.00	155.00	159.00	164.00
20.01.03	Incalzit, iluminat si forta motrica	150.00	0.00	40.00	35.00	40.00	155.00	159.00	164.00

20.02	Reparatii curente	100.00	0.00	60.00	15.00	15.00	10.00	1	10.00	100.00	100.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	365.00	0.00	0.00	30.00	185.00	150.00	0.00	0.00	0.00	0.00
71.01	Active fixe	365.00	0.00	0.00	30.00	185.00	150.00	0.00	0.00	0.00	0.00
71.01.01	Constructii	365.00	0.00	0.00	30.00	185.00	150.00	0.00	0.00	0.00	0.00
70.02.07	Alimentare cu gaze naturale in localitati	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01	Active fixe	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.01	Constructii	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
70.02.50	Alte servicii in domeniile locuintelor, serviciilor si dezvolarii comunale	1,255.00	0.00	351.00	301.00	301.00	302.00	505.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	1.00	1.00	1.00	2.00	5.00	5.00	5.00	5.00
20.30	Alte cheltuieli	5.00	0.00	1.00	1.00	1.00	2.00	5.00	5.00	5.00	5.00
20.30.04	Chirii	5.00	0.00	1.00	1.00	1.00	2.00	5.00	5.00	5.00	5.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	1,250.00	0.00	350.00	300.00	300.00	300.00	500.00	0.00	0.00	0.00
71.01	Active fixe	1,250.00	0.00	350.00	300.00	300.00	300.00	500.00	0.00	0.00	0.00
71.01.03	Mobilier, aparatura birotica si alte active corporale	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30	Alte active fixe	1,200.00	0.00	300.00	300.00	300.00	300.00	500.00	0.00	0.00	0.00
74.02	Protectia mediului	50.00	0.00	10.00	20.00	10.00	10.00	50.00	50.00	50.00	50.00

74.02.05	Salubritate si gestiunea deseurilor	50.00	0.00	10.00	20.00	10.00	10.00	10.00	50.00	50.00
74.02.05.01	Salubritate	50.00	0.00	10.00	20.00	10.00	10.00	10.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	10.00	20.00	10.00	10.00	10.00	50.00	50.00
20.01	Bunuri si servicii	50.00	0.00	10.00	20.00	10.00	10.00	10.00	50.00	50.00
20.01.04	Apa, canal si salubritate	50.00	0.00	10.00	20.00	10.00	10.00	10.00	50.00	50.00
83.02	Agricultura, silvicultura, piscicultura si vanatoare	200.00	0.00	25.00	75.00	75.00	25.00	25.00	100.00	100.00
83.02.03	Agricultura	200.00	0.00	25.00	75.00	75.00	25.00	25.00	100.00	100.00
83.02.03.30	Alte cheltuieli in domeniul agriculturii	200.00	0.00	25.00	75.00	75.00	25.00	25.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	25.00	25.00	25.00	25.00	25.00	100.00	100.00
20.01	Bunuri si servicii	100.00	0.00	25.00	25.00	25.00	25.00	25.00	100.00	100.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	25.00	25.00	25.00	25.00	25.00	100.00	100.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
71.01	Active fixe	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
71.01.30	Alte active fixe	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
84.02	Transporturi	8,590.00	0.00	465.00	3,760.00	2,315.00	2,050.00	2,050.00	664.00	153.00
84.02.03	Transport rutier	8,590.00	0.00	465.00	3,760.00	2,315.00	2,050.00	2,050.00	664.00	153.00
84.02.03.01	Drumuri si poduri	8,590.00	0.00	465.00	3,760.00	2,315.00	2,050.00	2,050.00	664.00	153.00
20	TITLUL II BUNURI SI SERVICII	890.00	0.00	65.00	260.00	315.00	250.00	250.00	664.00	153.00
20.01	Bunuri si servicii	50.00	0.00	15.00	10.00	15.00	10.00	10.00	53.00	55.00
20.01.06	Piese de schimb	50.00	0.00	15.00	10.00	15.00	10.00	10.00	53.00	55.00
20.02	Reparatii curente	840.00	0.00	50.00	250.00	300.00	240.00	240.00	611.00	98.00

58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSA BILE AFERENTE CADRULUI FINANCIAR 2014-2020	7,200.00	0.00	400.00	3,000.00	2,000.00	1,800.00	5,364.00	0.00	0.00
58.04	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	7,200.00	0.00	400.00	3,000.00	2,000.00	1,800.00	5,364.00	0.00	0.00
58.04.02	Finantarea externă nerambursabilă	6,100.00	0.00	200.00	2,800.00	1,300.00	1,800.00	5,364.00	0.00	0.00
58.04.03	Cheltuieli neeligibile	1,100.00	0.00	200.00	200.00	700.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
71.01	Active fixe	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
71.01.02	Masini, echipamente si mijloace de transport	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman

Conducatorul compartimentului financiar-
contabil

Cristian Pop

BUGET LOCAL DETALIATLA CHELTUIELI -PREVEDERI 2018

28 Februarie 2018

Cod Anexa: Anexa 11/06

1

51.02.01.03...Autoritati executive		BUGET 2018					ESTIMARI		
DENUMIREA INDICATORILOR	Cod Indicator	PREVEDERI TRIMESTRIALE				2019	2020	2021	
		PREVEDERI ANUALE		Trim I	Trim II	Trim III	Trim IV		
		TOTAL	din care credite bugetare destinate stingerii plăților restante						
TOTAL CHELTUIELI	00	3,487.00	0.00	1,062.20	1,251.00	628.00	545.80	2,253.00	2,393.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	2,467.00	0.00	612.20	681.00	628.00	545.80	2,253.00	2,393.00
TITLUL I - CHELTUIELI DE PERSONAL	10	1,560.00	0.00	404.20	389.00	385.00	381.80	1,585.00	1,679.00
Cheletuile salariale in bani	10.01	1,504.30	0.00	375.50	380.00	376.00	372.80	0.00	0.00
Salarii de baza	10.01.01	1,379.30	0.00	345.00	350.00	345.00	339.30	0.00	0.00
Alte sporuri	10.01.06	10.00	0.00	2.50	2.00	2.00	3.50	0.00	0.00
Fond de premii	10.01.08	15.00	0.00	3.00	4.00	4.00	4.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	100.00	0.00	25.00	24.00	25.00	26.00	0.00	0.00
Contributii	10.03	55.70	0.00	28.70	9.00	9.00	9.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	35.00	0.00	8.00	9.00	9.00	9.00	0.00	0.00
TITLUL II - BUNURI SI SERVICII	20	907.00	0.00	208.00	292.00	243.00	164.00	668.00	714.00
Bunuri si servicii	20.01	557.00	0.00	135.50	144.50	140.50	136.50	0.00	0.00

Furnituri de birou	20.01.01	10.00	0.00	3.00	2.00	3.00	2.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	45.00	0.00	20.00	15.00	5.00	5.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	70.00	0.00	20.00	15.00	20.00	15.00	0.00	0.00	0.00
Piese de schimb	20.01.06	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	45.00	0.00	12.00	12.00	12.00	9.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	345.00	0.00	70.00	90.00	90.00	95.00	0.00	0.00	0.00
Reparatii curente	20.02	50.00	0.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	100.00	0.00	15.00	40.00	40.00	5.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	100.00	0.00	15.00	40.00	40.00	5.00	0.00	0.00	0.00
Deplasari, delasari, transferari	20.06	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
Deplasari interne, delasari, transferari	20.06.01	6.00	0.00	1.50	1.50	1.50	1.50	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	50.00	0.00	0.00	20.00	30.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	20.00	0.00	5.00	5.00	10.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	35.00	0.00	10.00	10.00	5.00	10.00	0.00	0.00	0.00
Alte cheltuieli	20.30	85.00	0.00	30.00	30.00	15.00	10.00	0.00	0.00	0.00
Reclama si publicitate	20.30.01	60.00	0.00	20.00	15.00	15.00	10.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	25.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	1,020.00	0.00	450.00	570.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	1,020.00	0.00	450.00	570.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	1,020.00	0.00	450.00	570.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	820.00	0.00	350.00	470.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birou si alte active corporale	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	150.00	0.00	100.00	50.00	0.00	0.00	0.00	0.00	0.00

61.02.05...Protecție civilă și protecție contra incendiilor

BUGET 2018											ESTIMARI		
DENUMIREA INDICATORILOR	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021			
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV						
TOTAL CHELTUIELI	00	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00			
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00			
TITLUL II BUNURI SI SERVICII	20	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00			
Bunuri si servicii	20.01	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00			

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	555.00	0.00	329.00	177.00	14.50	34.50	557.00	561.00	565.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	555.00	0.00	329.00	177.00	14.50	34.50	557.00	561.00	565.00
TITLUL II BUNURI SI SERVICII	20	555.00	0.00	329.00	177.00	14.50	34.50	557.00	561.00	565.00
Bunuri si servicii	20.01	199.00	0.00	98.00	53.00	14.00	34.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	2.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	2.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	130.00	0.00	70.00	30.00	5.00	25.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
Transport	20.01.07	11.00	0.00	4.00	4.00	1.00	2.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	3.00	1.00	1.00	1.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41.00	0.00	16.00	15.00	5.00	5.00	0.00	0.00	0.00
Reparatii curente	20.02	300.00	0.00	200.00	100.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	46.00	0.00	23.00	23.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	46.00	0.00	23.00	23.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	3.00	0.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	3.00	0.00	1.00	1.00	0.50	0.50	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	7.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00

65.02.50...Alte cheltuieli in domeniul invatamântului									
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018				ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00
TITLUL IX ASISTENTA SOCIALA	57	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00
Ajutoare sociale	57.02	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00
Tichete de cresa	57.02.03	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00

66.02.50.50...Alte institutii si actiuni sanitare									
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018					ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020
		TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00
TITLUL II BUNURI SI SERVICII	20	5.00	0.00	2.00	1.00	1.00	1.00	5.00	5.00
Bunuri si servicii	20.01	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00

67.02.03.02....Biblioteci publice comunale, orasenesti, municipale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018					ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	10.00	0.00	0.00	0.00	0.00	10.00	5.00	5.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	10.00	0.00	0.00	0.00	0.00	10.00	5.00	5.00
TITLUL II BUNURI SI SERVICII	20	10.00	0.00	0.00	0.00	0.00	10.00	5.00	5.00
Carti, publicatii si materiale documentare	20.11	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	162.00	0.00	18.00	15.00	64.00	65.00	65.00	66.00	68.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	162.00	0.00	18.00	15.00	64.00	65.00	65.00	66.00	68.00
TITLUL I CHELTUIELI DE PERSONAL	10	45.00	0.00	13.00	11.00	11.00	10.00	47.00	48.00	49.00
Cheltuieli salariale in bani	10.01	42.90	0.00	11.00	11.00	11.00	9.90	0.00	0.00	0.00
Salarii de baza	10.01.01	42.90	0.00	11.00	11.00	11.00	9.90	0.00	0.00	0.00
Contributii	10.03	2.10	0.00	2.00	0.00	0.00	0.10	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	1.10	0.00	1.00	0.00	0.00	0.10	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	117.00	0.00	5.00	4.00	53.00	55.00	18.00	18.00	19.00
Bunuri si servicii	20.01	17.00	0.00	5.00	4.00	3.00	5.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	17.00	0.00	5.00	4.00	3.00	5.00	0.00	0.00	0.00
Reparatii curente	20.02	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00

67.02.03.08... Centre pentru conservarea si promovarea culturii traditionale

DENUMIREA INDICATORILOR	Cod Indicator	BUGET 2018					ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00
TITLUL II BUNURI SI SERVICII	20	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00
Bunuri si servicii	20.01	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00

67.02.03.30...Alte servicii culturale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	250.00	0.00	30.00	100.00	90.00	30.00	155.00	159.00	164.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	150.00	0.00	30.00	40.00	50.00	30.00	155.00	159.00	164.00
TITLUL II BUNURI SI SERVICII	20	150.00	0.00	30.00	40.00	50.00	30.00	155.00	159.00	164.00
Bunuri si servicii	20.01	150.00	0.00	30.00	40.00	50.00	30.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150.00	0.00	30.00	40.00	50.00	30.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	100.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	100.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00
Active fixe	71.01	100.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	100.00	0.00	0.00	60.00	40.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	505.00	0.00	13.00	117.00	212.00	163.00	56.00	58.00	59.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	55.00	0.00	13.00	17.00	12.00	13.00	56.00	58.00	59.00
TITLUL II BUNURI SI SERVICII	20	55.00	0.00	13.00	17.00	12.00	13.00		58.00	59.00
Bunuri si servicii	20.01	50.00	0.00	13.00	12.00	12.00	13.00	0.00	0.00	0.00
Încalzit, iluminat si forta motrica	20.01.03	10.00	0.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	450.00	0.00	0.00	100.00	200.00	150.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	450.00	0.00	0.00	100.00	200.00	150.00	0.00	0.00	0.00
Active fixe	71.01	450.00	0.00	0.00	100.00	200.00	150.00	0.00	0.00	0.00
Constructii	71.01.01	450.00	0.00	0.00	100.00	200.00	150.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	770.00	0.00	2.50	62.50	302.50	402.50	10.00	10.00	10.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
TITLUL II BUNURI SI SERVICII	20	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
Bunuri si servicii	20.01	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	760.00	0.00	0.00	60.00	300.00	400.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	760.00	0.00	0.00	60.00	300.00	400.00	0.00	0.00	0.00
Active fixe	71.01	760.00	0.00	0.00	60.00	300.00	400.00	0.00	0.00	0.00
Constructii	71.01.01	700.00	0.00	0.00	0.00	300.00	400.00	0.00	0.00	0.00
Alte active fixe	71.01.30	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00

67.02.06...Servicii religioase

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018					ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020
		TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	226.00	0.00	74.50	94.50	28.50	28.50	167.00	167.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	221.00	0.00	69.50	94.50	28.50	28.50	167.00	167.00
TITLUL II BUNURI SI SERVICII	20	71.00	0.00	19.50	44.50	3.50	3.50	17.00	17.00
Bunuri si servicii	20.01	16.00	0.00	4.50	4.50	3.50	3.50	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00
Reparatii curente	20.02	50.00	0.00	15.00	35.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	150.00	0.00	50.00	50.00	25.00	25.00	150.00	150.00
Sustinerea cultelor	59.12	150.00	0.00	50.00	50.00	25.00	25.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00

68.02.05.02...Asistenta sociala in caz de invaliditate

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	861.00	0.00	262.70	269.00	275.50	53.80	946.00	946.00	946.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	861.00	0.00	262.70	269.00	275.50	53.80	946.00	946.00	946.00
TITLUL I CHELTUIELI DE PERSONAL	10	315.00	0.00	87.70	87.00	86.50	53.80	319.00	327.00	338.00
Cheletuiei salariale in bani	10.01	302.30	0.00	80.00	85.00	85.00	52.30	0.00	0.00	0.00
Salarii de baza	10.01.01	302.30	0.00	80.00	85.00	85.00	52.30	0.00	0.00	0.00
Contributii	10.03	12.70	0.00	7.70	2.00	1.50	1.50	0.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	7.00	0.00	2.00	2.00	1.50	1.50	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	546.00	0.00	175.00	182.00	189.00	0.00	627.00	619.00	608.00
Ajutoare sociale	57.02	546.00	0.00	175.00	182.00	189.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	546.00	0.00	175.00	182.00	189.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	20.00	0.00	5.00	0.00	0.00	15.00	20.00	20.00	20.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	20.00	0.00	5.00	0.00	0.00	15.00	20.00	20.00	20.00
TITLUL IX ASISTENTA SOCIALA	57	20.00	0.00	5.00	0.00	0.00	15.00	20.00	20.00	20.00
Ajutoare sociale	57.02	20.00	0.00	5.00	0.00	0.00	15.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	20.00	0.00	5.00	0.00	0.00	15.00	0.00	0.00	0.00

68.02.50.50...Alte cheltuieli in domeniul asistentei sociale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
TITLUL IX ASISTENTA SOCIALA	57	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
Ajutoare sociale	57.02	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

70.02.06...Iluminat public si electrificari

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	615.00	0.00	100.00	80.00	240.00	195.00	255.00	259.00	264.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	250.00	0.00	100.00	50.00	55.00	45.00	255.00	259.00	264.00
TITLUL II BUNURI SI SERVICII	20	250.00	0.00	100.00	50.00	55.00	45.00	255.00	259.00	264.00
Bunuri si servicii	20.01	150.00	0.00	40.00	35.00	40.00	35.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	150.00	0.00	40.00	35.00	40.00	35.00	0.00	0.00	0.00
Reparatii curente	20.02	100.00	0.00	60.00	15.00	15.00	10.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	365.00	0.00	0.00	30.00	185.00	150.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	365.00	0.00	0.00	30.00	185.00	150.00	0.00	0.00	0.00
Active fixe	71.01	365.00	0.00	0.00	30.00	185.00	150.00	0.00	0.00	0.00
Constructii	71.01.01	365.00	0.00	0.00	30.00	185.00	150.00	0.00	0.00	0.00

70.02.07...Alimentare cu gaze naturale in localitati

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	80.00	0.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00

70.02.50...Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	1,255.00	0.00	351.00	301.00	301.00	302.00	505.00	5.00	5.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	5.00	0.00	1.00	1.00	1.00	2.00	5.00	5.00	5.00
TITLUL II BUNURI SI SERVICII	20	5.00	0.00	1.00	1.00	1.00	2.00	5.00	5.00	5.00
Alte cheltuieli	20.30	5.00	0.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00
Chirii	20.30.04	5.00	0.00	1.00	1.00	1.00	2.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	1,250.00	0.00	350.00	300.00	300.00	300.00	500.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	1,250.00	0.00	350.00	300.00	300.00	300.00	500.00	0.00	0.00
Active fixe	71.01	1,250.00	0.00	350.00	300.00	300.00	300.00	0.00	0.00	0.00
Mobilier, aparatura birouica si alte active corporale	71.01.03	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,200.00	0.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR		Cod indicator	BUGET 2018					ESTIMARI			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI		00	50.00	0.00	10.00	20.00	10.00	10.00	50.00	50.00	50.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)		01	50.00	0.00	10.00	20.00	10.00	10.00	50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII		20	50.00	0.00	10.00	20.00	10.00	10.00	50.00	50.00	50.00
Bunuri si servicii		20.01	50.00	0.00	10.00	20.00	10.00	10.00	0.00	0.00	0.00
Apa, canal si salubritate		20.01.04	50.00	0.00	10.00	20.00	10.00	10.00	0.00	0.00	0.00

83.02.03.30...Alte cheltuieli in domeniul agriculturii

DENUMIREA INDICATORILOR	Cod Indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	200.00	0.00	25.00	75.00	75.00	25.00	100.00	100.00	100.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
TITLUL II BUNURI SI SERVICII	20	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00
Bunuri si servicii	20.01	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
Active fixe	71.01	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00

84.02.03.01...Drumuri si poduri

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	8,590.00	0.00	465.00	3,760.00	2,315.00	2,050.00	5,766.00	664.00	153.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	8,090.00	0.00	465.00	3,260.00	2,315.00	2,050.00	5,766.00	664.00	153.00
TITLUL II BUNURI SI SERVICII	20	890.00	0.00	65.00	260.00	315.00	250.00	402.00	664.00	153.00
Bunuri si servicii	20.01	50.00	0.00	15.00	10.00	15.00	10.00	0.00	0.00	0.00
Piese de schimb	20.01.06	50.00	0.00	15.00	10.00	15.00	10.00	0.00	0.00	0.00
Reparatii curente	20.02	840.00	0.00	50.00	250.00	300.00	240.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	7,200.00	0.00	400.00	3,000.00	2,000.00	1,800.00	5,364.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	7,200.00	0.00	400.00	3,000.00	2,000.00	1,800.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	58.04.02	6,100.00	0.00	200.00	2,800.00	1,300.00	1,800.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	1,100.00	0.00	200.00	200.00	700.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite

Conducatorul compartimentului financiar-
contabil

Cristian Pop

Ioan Rogdan

BUGET VENITURI PROPRII - PREVEDERI 2018 (SURSA 10)

28 Februarie 2018

Cod Anexa: Anexa 11/02

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DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (10)	00.01	23.50	0.00	5.50	6.00	6.00	6.00	0.00	0.00	0.00
I. VENITURI CURENTE (10)	00.02	23.50	0.00	5.50	6.00	6.00	6.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	23.50	0.00	5.50	6.00	6.00	6.00	0.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	13.50	0.00	3.00	3.50	3.50	3.50	0.00	0.00	0.00
Venituri din proprietate	30.10	13.50	0.00	3.00	3.50	3.50	3.50	0.00	0.00	0.00
Venituri din concesiuni si inchirieri *)	30.10.05	3.50	0.00	0.50	1.00	1.00	1.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	3.50	0.00	0.50	1.00	1.00	1.00	0.00	0.00	0.00
Alte venituri din proprietate	30.10.50	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Diverse venituri	36.10	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Alte venituri	36.10.50	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman

Conducatorul compartimentului financiar-contabil

Cristian Pop

BUGET - CAPITOLE SURSA 10

28 Februarie 2018

Cod Anexa: Anexa 11

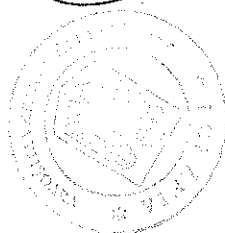
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10		BUGET 2018						ESTIMARI		
DENUMIREA INDICATORILOR	Cod Indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
Total	00.10	23.50	0.00	5.50	6.00	6.00	6.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.10	3.50	0.00	0.50	1.00	1.00	1.00	0.00	0.00	0.00
Invatamant	65.10	3.50	0.00	0.50	1.00	1.00	1.00	0.00	0.00	0.00
invatamant secundar	65.10.04	3.50	0.00	0.50	1.00	1.00	1.00	0.00	0.00	0.00
invatamant secundar inferior	65.10.04.01	3.50	0.00	0.50	1.00	1.00	1.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.10	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Protectia mediului	74.10	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Salubritate si gestiunea deseurilor	74.10.05	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00
Salubritate	74.10.05.01	10.00	0.00	2.50	2.50	2.50	2.50	0.00	0.00	0.00

Partea a VII-a REZERVE, EXCEDENT/DEFICIT									
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2018				ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2019	2020
		TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV		
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-contabil

Cristian Pop