

BUGET LOCAL -PREVEDERI 2019 VENITURI (SURSA 02)

___ Martie 2019

Cod Anexa: Anexa 11/01

M.P. A N A B
DIRECTIA GENERALA REGISTRARII
A FINANTELOR PUBLICE CLUJ-NAPOCA
P-ja Avram Iancu nr. 9002830
INREGISTRAT Nr. 05 luna 05 anul 2019
ziua 10

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019					ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL VENITURI (02)	00.01	15,293.00	0.00	3,629.00	5,330.00	3,786.00	2,548.00	14,778.00	11,264.00
I. VENITURI CURENTE (02)	00.02	6,532.00	0.00	817.00	2,700.00	1,856.00	1,159.00	10,763.00	11,249.00
A. VENITURI FISCALE (02)	00.03	6,133.00	0.00	762.00	2,648.00	1,719.00	1,004.00	10,372.00	10,841.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	4,522.00	0.00	107.00	2,386.00	1,471.00	558.00	4,339.00	4,455.00
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	4,522.00	0.00	107.00	2,386.00	1,471.00	558.00	4,339.00	4,455.00
Impozit pe venit	03.02	5.00	0.00	2.00	1.00	1.00	1.00	6.00	7.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5.00	0.00	2.00	1.00	1.00	1.00	6.00	7.00
Cote si sume defalcate din impozitul pe venit (se scad)	04.02	4,517.00	0.00	105.00	2,385.00	1,470.00	557.00	4,333.00	4,448.00
Cote defalcate din impozitul pe venit(se scad)	04.02.01	584.00	0.00	105.00	159.00	159.00	161.00	608.00	632.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	3,660.00	0.00	0.00	2,135.00	1,220.00	305.00	3,725.00	3,816.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	881.00	0.00	301.00	118.00	149.00	313.00	915.00	949.00
									986.00

Impozite si taxe pe proprietate	07.02	881.00	0.00	301.00	118.00	149.00	313.00	915.00	949.00	986.00
Impozit si taxa pe cladiri	07.02.01	413.00	0.00	149.00	50.00	70.00	144.00	430.00	447.00	465.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	313.00	0.00	118.00	40.00	60.00	95.00	326.00	339.00	352.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	100.00	0.00	31.00	10.00	10.00	49.00	104.00	108.00	113.00
Impozit si taxa pe teren	07.02.02	403.00	0.00	138.00	51.00	62.00	152.00	420.00	437.00	456.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	100.00	0.00	39.00	10.00	10.00	41.00	104.00	108.00	113.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	10.00	0.00	2.00	1.00	2.00	5.00	11.00	12.00	13.00
Impozit pe terenul din extravilan *)	07.02.02.03	293.00	0.00	97.00	40.00	50.00	106.00	305.00	317.00	330.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	65.00	0.00	14.00	17.00	17.00	17.00	65.00	65.00	65.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	670.00	0.00	327.00	133.00	88.00	122.00	5,056.00	5,372.00	5,626.00
Sume defalcate din TVA (se scad)	11.02	221.00	0.00	155.00	63.00	3.00	0.00	4,588.00	4,886.00	5,120.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)	11.02.02	221.00	0.00	155.00	63.00	3.00	0.00	1,466.00	1,471.00	1,477.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	3,122.00	3,415.00	3,643.00
Taxe pe servicii specifice	15.02	4.00	0.00	0.00	1.00	1.00	2.00	5.00	5.00	5.00
Impozit pe spectacole	15.02.01	4.00	0.00	0.00	1.00	1.00	2.00	5.00	5.00	5.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	445.00	0.00	172.00	69.00	84.00	120.00	463.00	481.00	501.00
Impozit pe mijloacele de transport	16.02.02	395.00	0.00	164.00	55.00	70.00	106.00	411.00	427.00	445.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	320.00	0.00	124.00	50.00	60.00	86.00	333.00	346.00	360.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	75.00	0.00	40.00	5.00	10.00	20.00	78.00	81.00	85.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	50.00	0.00	8.00	14.00	14.00	14.00	52.00	54.00	56.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	60.00	0.00	27.00	11.00	11.00	11.00	62.00	65.00	67.00
Alte impozite si taxe fiscale	18.02	60.00	0.00	27.00	11.00	11.00	11.00	62.00	65.00	67.00
C. VENITURI NEFISCALE	00.12	399.00	0.00	55.00	52.00	137.00	155.00	391.00	408.00	424.00

C1. VENITURI DIN PROPRIETATE	00.13	190.00	0.00	5.00	5.00	90.00	90.00	90.00	198.00	206.00	214.00
Venituri din proprietate	30.02	190.00	0.00	5.00	5.00	90.00	90.00	90.00	198.00	206.00	214.00
Venituri din concesiuni si inchirieri *)	30.02.05	190.00	0.00	5.00	5.00	90.00	90.00	90.00	198.00	206.00	214.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	190.00	0.00	5.00	5.00	90.00	90.00	90.00	198.00	206.00	214.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	209.00	0.00	50.00	47.00	47.00	65.00	193.00	202.00	210.00	
Venituri din prestari de servicii si alte activitati	33.02	20.00	0.00	1.00	2.00	2.00	15.00	21.00	22.00	23.00	
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	20.00	0.00	1.00	2.00	2.00	15.00	21.00	22.00	23.00	
Venituri din taxe administrative, eliberari permise	34.02	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
Alte venituri din taxe administrative, eliberari permise	34.02.50	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	
Amenzi, penalitati si confiscari	35.02	150.00	0.00	40.00	36.00	36.00	38.00	156.00	163.00	169.00	
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	150.00	0.00	40.00	36.00	36.00	38.00	156.00	163.00	169.00	
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	150.00	0.00	40.00	36.00	36.00	38.00	156.00	163.00	169.00	
Diverse venituri	36.02	35.00	0.00	8.00	8.00	8.00	11.00	16.00	17.00	18.00	
Taxe speciale	36.02.06	15.00	0.00	4.00	3.00	3.00	5.00	16.00	17.00	18.00	
Alte venituri	36.02.50	20.00	0.00	4.00	5.00	5.00	6.00	0.00	0.00	0.00	
Transferuri voluntare, altele decat subventiile	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	0.00	0.00	0.00	0.00	0.00	0.00	-4,362.00	-4,458.00	-4,418.00	
Varsaminte din sectiunea de functionare	37.02.04	0.00	0.00	0.00	0.00	0.00	0.00	4,362.00	4,458.00	4,418.00	
IV. SUBVENTII	00.17	2,645.00	0.00	832.00	860.00	730.00	223.00	515.00	15.00	15.00	
Subventii de la bugetul de stat	42.02	1,115.00	0.00	2.00	600.00	500.00	13.00	15.00	15.00	15.00	
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	15.00	0.00	2.00	0.00	0.00	13.00	15.00	15.00	15.00	
Finantarea Programului National de Dezvoltare Locala	42.02.65	1,100.00	0.00	0.00	600.00	500.00	0.00	0.00	0.00	0.00	
Subventii de la alte administratii	43.02	1,530.00	0.00	830.00	260.00	230.00	210.00	500.00	0.00	0.00	
Alte impozite si taxe	18.02.50	60.00	0.00	27.00	11.00	11.00	11.00	62.00	65.00	67.00	

Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 – 2020	43.02.31	1,530.00	0.00	830.00	260.00	230.00	210.00	500.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	6,116.00	0.00	1,980.00	1,770.00	1,200.00	1,166.00	3,500.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (FEADR)	48.02.04	6,116.00	0.00	1,980.00	1,770.00	1,200.00	1,166.00	3,500.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	6,116.00	0.00	1,980.00	1,770.00	1,200.00	1,166.00	3,500.00	0.00	0.00
Sume repartizate din Fondul la Dispozitia Consiliului Judetean	04.02.05	273.00	0.00	0.00	91.00	91.00	91.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019					ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (02)Sectiune de functionare	00.01	6,547.00	0.00	819.00	2,700.00	1,856.00	1,172.00	6,416.00	6,806.00	7,230.00
I. VENITURI CURENTE (02)	00.02	6,532.00	0.00	817.00	2,700.00	1,856.00	1,159.00	6,401.00	6,791.00	7,215.00
A. VENITURI FISCALE (02)	00.03	6,133.00	0.00	762.00	2,648.00	1,719.00	1,004.00	10,372.00	10,841.00	11,209.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	4,522.00	0.00	107.00	2,386.00	1,471.00	558.00	4,339.00	4,455.00	4,530.00
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	4,522.00	0.00	107.00	2,386.00	1,471.00	558.00	4,339.00	4,455.00	4,530.00
Impozit pe venit	03.02	5.00	0.00	2.00	1.00	1.00	1.00	5.00	7.00	8.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5.00	0.00	2.00	1.00	1.00	1.00	6.00	7.00	8.00
Cote si sume defalcate din impozitul pe venit (se scad)	04.02	4,517.00	0.00	105.00	2,385.00	1,470.00	557.00	4,333.00	4,448.00	4,522.00
Cote defalcate din impozitul pe venit(se scad)	04.02.01	584.00	0.00	105.00	159.00	159.00	161.00	608.00	632.00	658.00

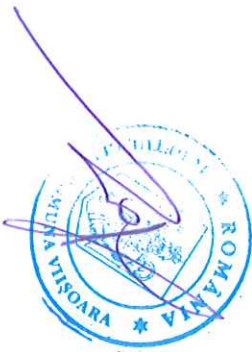
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	3,660.00	0.00	0.00	2,135.00	1,220.00	305.00	3,725.00	3,816.00	3,864.00
Sume repartizate din Fondul la Dispozitia Consiliului Județean	04.02.05	273.00	0.00	0.00	91.00	91.00	91.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	881.00	0.00	301.00	118.00	149.00	313.00	915.00	949.00	986.00
Impozite si taxe pe proprietate	07.02	881.00	0.00	301.00	118.00	149.00	313.00	915.00	949.00	986.00
Impozit si taxa pe cladiri	07.02.01	413.00	0.00	149.00	50.00	70.00	144.00	430.00	447.00	465.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	313.00	0.00	118.00	40.00	60.00	95.00	326.00	339.00	352.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	100.00	0.00	31.00	10.00	10.00	49.00	104.00	108.00	113.00
Impozit si taxa pe teren	07.02.02	403.00	0.00	138.00	51.00	62.00	152.00	420.00	437.00	456.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	100.00	0.00	39.00	10.00	10.00	41.00	104.00	108.00	113.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	10.00	0.00	2.00	1.00	2.00	5.00	11.00	12.00	13.00
Impozit pe terenul din extravilan *)	07.02.02.03	293.00	0.00	97.00	40.00	50.00	106.00	305.00	317.00	330.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	65.00	0.00	14.00	17.00	17.00	17.00	65.00	65.00	65.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	670.00	0.00	327.00	133.00	88.00	122.00	5,056.00	5,372.00	5,626.00
Sume defalcate din TVA (se scad)	11.02	221.00	0.00	155.00	63.00	3.00	0.00	4,588.00	4,886.00	5,120.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)	11.02.02	221.00	0.00	155.00	63.00	3.00	0.00	1,466.00	1,471.00	1,477.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	11.02.06	0.00	0.00	0.00	0.00	0.00	0.00	3,122.00	3,415.00	3,643.00
Taxe pe servicii specifice	15.02	4.00	0.00	0.00	1.00	1.00	2.00	5.00	5.00	5.00
Impozit pe spectacole	15.02.01	4.00	0.00	0.00	1.00	1.00	2.00	5.00	5.00	5.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	445.00	0.00	172.00	69.00	84.00	120.00	463.00	481.00	501.00
Impozit pe mijloacele de transport	16.02.02	395.00	0.00	164.00	55.00	70.00	106.00	411.00	427.00	445.00
Impozit pe mijloacele de transport deținute de persoane fizice *)	16.02.02.01	320.00	0.00	124.00	50.00	60.00	86.00	333.00	346.00	360.00
Impozit pe mijloacele de transport deținute de persoane juridice *)	16.02.02.02	75.00	0.00	40.00	5.00	10.00	20.00	78.00	81.00	85.00

Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	50.00	0.00	8.00	14.00	14.00	14.00	14.00	52.00	54.00	56.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	60.00	0.00	27.00	11.00	11.00	11.00	11.00	62.00	65.00	67.00
Alte impozite si taxe fiscale	18.02	60.00	0.00	27.00	11.00	11.00	11.00	11.00	62.00	65.00	67.00
Alte impozite si taxe	18.02.50	60.00	0.00	27.00	11.00	11.00	11.00	11.00	62.00	65.00	67.00
C. VENITURI NEFISCALE	00.12	399.00	0.00	55.00	52.00	137.00	155.00	155.00	-3,971.00	-4,050.00	-3,994.00
C1. VENITURI DIN PROPRIETATE	00.13	190.00	0.00	5.00	5.00	90.00	90.00	90.00	198.00	206.00	214.00
Venituri din proprietate	30.02	190.00	0.00	5.00	5.00	90.00	90.00	90.00	198.00	206.00	214.00
Venituri din concesiuni si inchirieri *)	30.02.05	190.00	0.00	5.00	5.00	90.00	90.00	90.00	198.00	206.00	214.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	190.00	0.00	5.00	5.00	90.00	90.00	90.00	198.00	206.00	214.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	209.00	0.00	50.00	47.00	47.00	65.00	65.00	-4,169.00	-4,256.00	-4,208.00
Venituri din prestari de servicii si alte activitati	33.02	20.00	0.00	1.00	2.00	2.00	15.00	15.00	21.00	22.00	23.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	20.00	0.00	1.00	2.00	2.00	15.00	15.00	21.00	22.00	23.00
Venituri din taxe administrative, eliberari permise	34.02	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari	35.02	150.00	0.00	40.00	36.00	36.00	38.00	38.00	156.00	163.00	169.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	150.00	0.00	40.00	36.00	36.00	38.00	38.00	156.00	163.00	169.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	150.00	0.00	40.00	36.00	36.00	38.00	38.00	156.00	163.00	169.00
Diverse venituri	36.02	35.00	0.00	8.00	8.00	8.00	11.00	11.00	16.00	17.00	18.00
Taxe speciale	36.02.06	15.00	0.00	4.00	3.00	3.00	5.00	5.00	16.00	17.00	18.00
Alte venituri	36.02.50	20.00	0.00	4.00	5.00	5.00	6.00	6.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,362.00	-4,458.00	-4,418.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,362.00	-4,458.00	-4,418.00
IV. SUBVENTII	00.17	15.00	0.00	2.00	0.00	0.00	13.00	13.00	15.00	15.00	15.00
Subventii de la bugetul de stat	42.02	15.00	0.00	2.00	0.00	0.00	13.00	13.00	15.00	15.00	15.00

Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	15.00	0.00	2.00	0.00	0.00	13.00	15.00	15.00	15.00
SECȚIUNEA DE DEZVOLTARE										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019								
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI	
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
TOTAL VENITURI (02)Secțiune de dezvoltare	00.01	8,746.00	0.00	2,810.00	2,630.00	1,930.00	1,376.00	8,362.00	4,458.00	4,418.00
I. VENITURI CURENTE (02)	00.02	0.00	0.00	0.00	0.00	0.00	0.00	4,362.00	4,458.00	4,418.00
C. VENITURI NEFISCALE	00.12	0.00	0.00	0.00	0.00	0.00	0.00	4,362.00	4,458.00	4,418.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	0.00	0.00	0.00	0.00	0.00	0.00	4,362.00	4,458.00	4,418.00
Transferuri voluntare, altele decat subventiile	37.02	0.00	0.00	0.00	0.00	0.00	0.00	4,362.00	4,458.00	4,418.00
Varsaminte din secțiunea de functionare	37.02.04	0.00	0.00	0.00	0.00	0.00	0.00	4,362.00	4,458.00	4,418.00
IV. SUBVENTII	00.17	2,630.00	0.00	830.00	860.00	730.00	210.00	500.00	0.00	0.00
Subvenții de la bugetul de stat	42.02	1,100.00	0.00	0.00	600.00	500.00	0.00	0.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	42.02.65	1,100.00	0.00	0.00	600.00	500.00	0.00	0.00	0.00	0.00
Subvenții de la alte administratii	43.02	1,530.00	0.00	830.00	260.00	230.00	210.00	500.00	0.00	0.00
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 - 2020	43.02.31	1,530.00	0.00	830.00	260.00	230.00	210.00	500.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	6,116.00	0.00	1,980.00	1,770.00	1,200.00	1,166.00	3,500.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (FEADR)	48.02.04	6,116.00	0.00	1,980.00	1,770.00	1,200.00	1,166.00	3,500.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	6,116.00	0.00	1,980.00	1,770.00	1,200.00	1,166.00	3,500.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-contabil

Cristian Pop

A handwritten signature in blue ink, consisting of a large, stylized capital 'P' followed by a horizontal stroke.

BUGET - CAPITOLE - SURSA 02

___ Martie 2019

Cod Anexa: Anexa 11

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Total	00.02	19,641.00	0.00	2,163.00	9,036.50	5,013.00	3,428.50	14,778.00	11,264.00	11,648.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	4,331.00	0.00	706.00	1,596.00	1,358.00	671.00	2,856.00	3,110.00	3,389.00
Autorități publice și acțiuni externe	51.02	4,331.00	0.00	706.00	1,596.00	1,358.00	671.00	2,856.00	3,110.00	3,389.00
Autorități executive și legislative	51.02.01	4,331.00	0.00	706.00	1,596.00	1,358.00	671.00	2,856.00	3,110.00	3,389.00
Autorități executive	51.02.01.03	4,331.00	0.00	706.00	1,596.00	1,358.00	671.00	2,856.00	3,110.00	3,389.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	10.00	0.00	0.00	4.00	3.00	3.00	10.00	10.00	10.00
Ordine publica si siguranta nationala	61.02	10.00	0.00	0.00	4.00	3.00	3.00	10.00	10.00	10.00
Protecție civilă și protecție contra incendiilor	61.02.05	10.00	0.00	0.00	4.00	3.00	3.00	10.00	10.00	10.00
Partea a III-a CHELTUIELI SOCIALE-CULTURALE	63.02	5,118.00	0.00	481.00	1,854.50	1,436.00	1,346.50	6,212.00	2,254.00	2,301.00
Invatamant	65.02	565.00	0.00	70.00	306.50	147.00	41.50	491.00	496.00	502.00
Invatamant secundar	65.02.04	560.00	0.00	69.00	304.50	146.00	40.50	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	560.00	0.00	69.00	304.50	146.00	40.50	0.00	0.00	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00

Sanatate	66.02	7.00	0.00	4.00	1.00	1.00	1.00	1.00	8.00	9.00	10.00
Alte cheltuieli in domeniul sanatatii	66.02.50	7.00	0.00	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	7.00	0.00	4.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	3,335.00	0.00	92.00	1,245.00	986.00	1,012.00	4,434.00	470.00	510.00	
Servicii culturale	67.02.03	2,034.00	0.00	69.00	654.00	669.00	642.00	0.00	0.00	0.00	
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	10.00	0.00	0.00	2.00	0.00	8.00	0.00	0.00	0.00	
Carne culturale	67.02.03.07	1,859.00	0.00	39.00	610.00	607.00	603.00	0.00	0.00	0.00	
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	5.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00	
Alte servicii culturale	67.02.03.30	160.00	0.00	30.00	40.00	60.00	30.00	0.00	0.00	0.00	
Servicii recreative si sportive	67.02.05	1,200.00	0.00	19.00	561.00	283.00	337.00	0.00	0.00	0.00	
Sport	67.02.05.01	255.00	0.00	5.00	119.00	68.00	63.00	0.00	0.00	0.00	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	945.00	0.00	14.00	442.00	215.00	274.00	0.00	0.00	0.00	
Servicii religioase	67.02.06	101.00	0.00	4.00	30.00	34.00	33.00	0.00	0.00	0.00	
Asigurari si asistenta sociala	68.02	1,211.00	0.00	315.00	302.00	302.00	292.00	1,279.00	1,279.00	1,279.00	
Asistenta sociala in caz de boli si invaliditati	68.02.05	1,170.00	0.00	312.00	298.00	298.00	262.00	0.00	0.00	0.00	
Asistenta sociala in caz de invaliditate	68.02.05.02	1,170.00	0.00	312.00	298.00	298.00	262.00	0.00	0.00	0.00	
Prevenirea excluderii sociale	68.02.15	21.00	0.00	2.00	0.00	0.00	19.00	0.00	0.00	0.00	
Ajutor social	68.02.15.01	21.00	0.00	2.00	0.00	0.00	19.00	0.00	0.00	0.00	
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	20.00	0.00	1.00	4.00	4.00	11.00	0.00	0.00	0.00	
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	20.00	0.00	1.00	4.00	4.00	11.00	0.00	0.00	0.00	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	70.00	1,987.00	0.00	421.00	823.00	498.00	245.00	444.00	483.00	527.00	
Locuinte, servicii si dezvoltare publica	70.02	1,937.00	0.00	421.00	806.00	481.00	229.00	394.00	433.00	477.00	
Iluminat public si electrificari	70.02.06	593.00	0.00	70.00	265.00	130.00	128.00	0.00	0.00	0.00	
Alimentare cu gaze naturale in localitati	70.02.07	240.00	0.00	0.00	40.00	100.00	100.00	0.00	0.00	0.00	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	1,104.00	0.00	351.00	501.00	251.00	1.00	0.00	0.00	0.00	
Protectia mediului	74.02	50.00	0.00	0.00	17.00	17.00	16.00	50.00	50.00	50.00	
Salubritate si gestiunea deseurilor	74.02.05	50.00	0.00	0.00	17.00	17.00	16.00	0.00	0.00	0.00	

Salubritate	74.02.05.01	50.00	0.00	0.00	17.00	17.00	16.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	8,195.00	0.00	555.00	4,759.00	1,718.00	1,163.00	5,256.00	5,407.00	5,421.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	200.00	0.00	0.00	84.00	83.00	33.00	100.00	100.00	100.00
Agricultura	83.02.03	200.00	0.00	0.00	84.00	83.00	33.00	0.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii	83.02.03.30	200.00	0.00	0.00	84.00	83.00	33.00	0.00	0.00	0.00
Transporturi	84.02	7,995.00	0.00	555.00	4,675.00	1,635.00	1,130.00	5,156.00	5,307.00	5,321.00
Transport rutier	84.02.03	7,995.00	0.00	555.00	4,675.00	1,635.00	1,130.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	7,995.00	0.00	555.00	4,675.00	1,635.00	1,130.00	0.00	0.00	0.00
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	-4,348.00	0.00	1,466.00	-3,706.50	-1,227.00	-880.50	0.00	0.00	0.00
Excedent	98.02	-4,348.00	0.00	1,466.00	-3,706.50	-1,227.00	-880.50	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-contabil

Cristian Pop

BUGETUL LOCAL PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020 - 2021 - 2022 - 2023

Data 05.04.2019

- mii lei -

Cod	Denumirea indicatorilor	Prevederi anuale buget 2019 Total	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale buget 2019				Estimari 2020	Estimari 2021	Estimari 2022
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Sectiunea Functionare venituri - cheltuieli		0.00	0.00	-425.00	433.50	243.00	-251.50	0.00	0.00	0.00
VENITURI		6,547.00	0.00	819.00	2,700.00	1,856.00	1,172.00	6,416.00	6,806.00	7,230.00
03.02	Impozit pe venit	5.00	0.00	2.00	1.00	1.00	1.00	6.00	7.00	8.00
03.02.18	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	5.00	0.00	2.00	1.00	1.00	1.00	6.00	7.00	8.00
04.02	Cote si sume defalcate din impozitul pe venit (se scad)	4,517.00	0.00	105.00	2,385.00	1,470.00	557.00	4,333.00	4,448.00	4,522.00
04.02.01	Cote defalcate din impozitul pe venit(se scad)	584.00	0.00	105.00	159.00	159.00	161.00	608.00	632.00	658.00
04.02.04	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	3,660.00	0.00	0.00	2,135.00	1,220.00	305.00	3,725.00	3,816.00	3,864.00

04.02.05	Sume repartizate din Fondul la Dispozitia Consiliului Judetean	273.00	0.00	0.00	91.00	91.00	91.00	0.00	0.00	0.00
07.02	Impozite si taxe pe proprietate	881.00	0.00	301.00	118.00	149.00	313.00	915.00	949.00	986.00
07.02.01	Impozit si taxa pe cladiri	413.00	0.00	149.00	50.00	70.00	144.00	430.00	447.00	465.00
07.02.01.01	Impozit pe cladiri de la persoane fizice *)	313.00	0.00	118.00	40.00	60.00	95.00	326.00	339.00	352.00
07.02.01.02	Impozit si taxa pe cladiri de la persoane juridice *)	100.00	0.00	31.00	10.00	10.00	49.00	104.00	108.00	113.00
07.02.02	Impozit si taxa pe teren	403.00	0.00	138.00	51.00	62.00	152.00	420.00	437.00	456.00
07.02.02.01	Impozit pe terenuri de la persoane fizice *)	100.00	0.00	39.00	10.00	10.00	41.00	104.00	108.00	113.00
07.02.02.02	Impozit si taxa pe teren de la persoane juridice *)	10.00	0.00	2.00	1.00	2.00	5.00	11.00	12.00	13.00
07.02.02.03	Impozit pe terenul din extravilan *)	293.00	0.00	97.00	40.00	50.00	106.00	305.00	317.00	330.00
07.02.03	Taxe judiciare de timbru si alte taxe de timbru	65.00	0.00	14.00	17.00	17.00	17.00	65.00	65.00	65.00
11.02	Sume defalcate din TVA (se scad)	221.00	0.00	155.00	63.00	3.00	0.00	4,588.00	4,886.00	5,120.00
11.02.02	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)	221.00	0.00	155.00	63.00	3.00	0.00	1,486.00	1,471.00	1,477.00

11.02.06	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,122.00	3,415.00	3,643.00
15.02	Taxe pe servicii specifice	4.00	0.00	0.00	1.00	1.00	2.00	5.00		5.00	5.00
15.02.01	Impozit pe spectacole	4.00	0.00	0.00	1.00	1.00	2.00	5.00		5.00	5.00
16.02	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	445.00	0.00	172.00	69.00	84.00	120.00	463.00		481.00	501.00
16.02.02	Impozit pe mijloacele de transport	395.00	0.00	164.00	55.00	70.00	106.00	411.00		427.00	445.00
16.02.02.01	Impozit pe mijloacele de transport deținute de persoane fizice *)	320.00	0.00	124.00	50.00	60.00	86.00	333.00		346.00	360.00
16.02.02.02	Impozit pe mijloacele de transport deținute de persoane juridice *)	75.00	0.00	40.00	5.00	10.00	20.00	78.00		81.00	85.00
16.02.03	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	50.00	0.00	8.00	14.00	14.00	14.00	52.00		54.00	56.00
18.02	Alte impozite si taxe fiscale	60.00	0.00	27.00	11.00	11.00	11.00	62.00		65.00	67.00
18.02.50	Alte impozite si taxe	60.00	0.00	27.00	11.00	11.00	11.00	62.00		65.00	67.00
30.02	Venituri din proprietate	190.00	0.00	5.00	5.00	90.00	90.00	198.00		206.00	214.00
30.02.05	Venituri din concesiuni si inchirieri *)	190.00	0.00	5.00	5.00	90.00	90.00	198.00		206.00	214.00

30.02.05. 30	Alte venituri din concesiuni si inchirieri de catre institutiile publice	190.00	0.00	5.00	5.00	5.00	90.00	90.00	198.00	206.00	214.00
33.02	Venituri din prestari de servicii si alte activitati	20.00	0.00	2.00	1.00	2.00	2.00	15.00	21.00	22.00	23.00
33.02.28	Venituri din recuperarea cheltuielilor de judecata, inututati si despagubiri	20.00	0.00	2.00	1.00	2.00	2.00	15.00	21.00	22.00	23.00
34.02	Venituri din taxe administrative, eliberari permise	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
34.02.50	Alte venituri din taxe administrative, eliberari permise	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
35.02	Amenzi, penalitati si confiscari	150.00	0.00	36.00	40.00	36.00	36.00	38.00	156.00	163.00	169.00
35.02.01	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	150.00	0.00	36.00	40.00	36.00	36.00	38.00	156.00	163.00	169.00
35.02.01. 02	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	150.00	0.00	36.00	40.00	36.00	36.00	38.00	156.00	163.00	169.00
36.02	Diverse venituri	35.00	0.00	8.00	8.00	8.00	8.00	11.00	16.00	17.00	18.00
36.02.06	Taxe speciale	15.00	0.00	3.00	4.00	3.00	3.00	5.00	16.00	17.00	18.00
36.02.50	Alte venituri	20.00	0.00	5.00	4.00	5.00	5.00	6.00	0.00	0.00	0.00
37.02	Transferuri voluntare, altele decat subventiile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,362.00	-4,458.00	-4,418.00
37.02.01	Donatii si sponsorizari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

37.02.03	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.362.00	-4.458.00	-4.418.00
42.02	Subventii de la bugetul de stat	15.00	0.00	0.00	0.00	0.00	13.00	15.00	15.00	15.00	15.00
42.02.34	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	15.00	0.00	0.00	0.00	0.00	13.00	15.00	15.00	15.00	15.00
43.02	Subventii de la alte administratii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43.02.34	Sume alocate din bugetul ANCP1 pentru finan?area lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CHELTUIELI		6,547.00	0.00	1,244.00	2,256.50	1,613.00	1,423.50	6,416.00	6,306.00	7,230.00
51.02	Authoritati publice si actiuni externe	2,932.00	0.00	677.00	836.00	748.00	671.00	2,856.00	3,110.00	3,389.00
51.02.01	Authoritati executive si legislative	2,932.00	0.00	677.00	836.00	748.00	671.00	2,856.00	3,110.00	3,389.00
51.02.01.03	Authoritati executive	2,932.00	0.00	677.00	836.00	748.00	671.00	2,856.00	3,110.00	3,389.00
61.02	Ordine publica si siguranta nationala	10.00	0.00	0.00	4.00	3.00	3.00	10.00	10.00	10.00
61.02.05	Protectie civila si protectie contra incendiilor	10.00	0.00	0.00	4.00	3.00	3.00	10.00	10.00	10.00
65.02	Invatamant	565.00	0.00	70.00	306.50	147.00	41.50	491.00	496.00	502.00
65.02.04	invatamant secundar	560.00	0.00	69.00	304.50	146.00	40.50	486.00	491.00	497.00
65.02.04.01	invatamant secundar inferior	560.00	0.00	69.00	304.50	146.00	40.50	486.00	491.00	497.00
65.02.11	Servicii auxiliare pentru educatie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.02.11.30	Alte servicii auxiliare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.02.50	Alte cheltuieli in domeniul invatamantului	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
66.02	Sanatate	7.00	0.00	4.00	1.00	1.00	1.00	8.00	9.00	10.00
66.02.50	Alte cheltuieli in domeniul sanatatii	7.00	0.00	4.00	1.00	1.00	1.00	8.00	9.00	10.00
66.02.50.50	Alte institutii si actiuni sanitare	7.00	0.00	4.00	1.00	1.00	1.00	8.00	9.00	10.00
67.02	Cultura, recreere si religie	560.00	0.00	72.00	235.00	146.00	107.00	434.00	470.00	510.00
67.02.03	Servicii culturale	249.00	0.00	49.00	64.00	79.00	57.00	247.00	272.00	299.00
67.02.03.02	Biblioteci publice comunale, orasenesi, municipale	10.00	0.00	0.00	2.00	0.00	8.00	5.00	6.00	7.00
67.02.03.07	Carine culturale	74.00	0.00	19.00	20.00	17.00	18.00	61.00	67.00	74.00

67.02.03.08	Centre pentru conservarea si promovarea culturii traditionale	5.00	0.00	0.00	0.00	2.00	2.00	1.00	5.00	5.00	5.00
67.02.03.30	Alte servicii culturale	160.00	0.00	30.00	40.00	60.00		30.00	175.00	194.00	213.00
67.02.05	Servicii recreative si sportive	210.00	0.00	19.00	141.00	33.00		17.00	119.00	128.00	139.00
67.02.05.01	Sport	155.00	0.00	5.00	119.00	18.00		13.00	60.00	66.00	73.00
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	55.00	0.00	14.00	22.00	15.00		4.00	59.00	62.00	66.00
67.02.06	Servicii religioase	101.00	0.00	4.00	30.00	34.00		33.00	68.00	70.00	72.00
68.02	Asigurari si asistenta sociala	1,211.00	0.00	315.00	302.00	302.00		292.00	1,279.00	1,279.00	1,279.00
68.02.05	Asistenta sociala in caz de boli si invaliditati	1,170.00	0.00	312.00	298.00	298.00		262.00	1,239.00	1,239.00	1,239.00
68.02.05.02	Asistenta sociala in caz de invaliditate	1,170.00	0.00	312.00	298.00	298.00		262.00	1,239.00	1,239.00	1,239.00
68.02.15	Prevenirea excluderii sociale	21.00	0.00	2.00	0.00	0.00		19.00	20.00	20.00	20.00
68.02.15.01	Ajutor social	21.00	0.00	2.00	0.00	0.00		19.00	20.00	20.00	20.00
68.02.50	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	20.00	0.00	1.00	4.00	4.00		11.00	20.00	20.00	20.00
68.02.50.50	Alte cheltuieli in domeniul asistentei sociale	20.00	0.00	1.00	4.00	4.00		11.00	20.00	20.00	20.00
70.02	Locuinte, servicii si dezvoltare publica	362.00	0.00	71.00	81.00	81.00		129.00	394.00	433.00	477.00
70.02.06	Iluminat public si electrificari	358.00	0.00	70.00	80.00	80.00		128.00	394.00	433.00	477.00

70.02.50	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
74.02	Protectia mediului	50.00	0.00	0.00	17.00	17.00	16.00	50.00	50.00	50.00	50.00	50.00
74.02.05	Salubritate si gestiunea deseurilor	50.00	0.00	0.00	17.00	17.00	16.00	50.00	50.00	50.00	50.00	50.00
74.02.05.01	Salubritate	50.00	0.00	0.00	17.00	17.00	16.00	50.00	50.00	50.00	50.00	50.00
83.02	Agricultura, silvicultura, piscicultura si vanatoare	100.00	0.00	0.00	34.00	33.00	33.00	100.00	100.00	100.00	100.00	100.00
83.02.03	Agricultura	100.00	0.00	0.00	34.00	33.00	33.00	100.00	100.00	100.00	100.00	100.00
83.02.03.30	Alte cheltuieli in domeniul agriculturii	100.00	0.00	0.00	34.00	33.00	33.00	100.00	100.00	100.00	100.00	100.00
84.02	Transporturi	750.00	0.00	35.00	450.00	135.00	130.00	794.00	849.00	849.00	903.00	903.00
84.02.03	Transport rutier	750.00	0.00	35.00	450.00	135.00	130.00	794.00	849.00	849.00	903.00	903.00
84.02.03.01	Drumuri si poduri	750.00	0.00	35.00	450.00	135.00	130.00	794.00	849.00	849.00	903.00	903.00
Sectiunea Dezvoltare venituri - cheltuieli		-4,348.00	0.00	1,891.00	-4,140.00	-1,470.00	-629.00	0.00	0.00	0.00	0.00	0.00
VENITURI		8,746.00	0.00	2,810.00	2,630.00	1,930.00	1,376.00	8,362.00	4,458.00	4,458.00	4,418.00	4,418.00
37.02	Transferuri voluntare, altele decat subventiile	0.00	0.00	0.00	0.00	0.00	0.00	4,362.00	4,458.00	4,458.00	4,418.00	4,418.00
37.02.04	Varsaminte din sectiunea de functionare	0.00	0.00	0.00	0.00	0.00	0.00	4,362.00	4,458.00	4,458.00	4,418.00	4,418.00
39.02	Venituri din valorificarea unor bunuri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39.02.07	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42.02	Subventii de la bugetul de stat	1,100.00	0.00	0.00	600.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00

42.02.05	Planuri si regulamente de urbanism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42.02.65	Finantarea Programului National de Dezvoltare Locala	1,100.00	0.00	0.00	0.00	600.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43.02	Subventii de la alte administratii	1,530.00	0.00	0.00	830.00	260.00	230.00	210.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43.02.31	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 - 2020	1,530.00	0.00	0.00	830.00	260.00	230.00	210.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45.02	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45.02.04	Fondul European Agricol de Dezvoltare Rurala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45.02.04.01	Sume primite in contul platilor efectuate in anul curent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48.02	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	6,116.00	0.00	0.00	1,980.00	1,770.00	1,200.00	1,166.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48.02.04	Fondul European Agricol de Dezvoltare Rurala (FEADR)	6,116.00	0.00	0.00	1,980.00	1,770.00	1,200.00	1,166.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48.02.04.01	Sume primite in contul platilor efectuate in anul curent	6,116.00	0.00	0.00	1,980.00	1,770.00	1,200.00	1,166.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CHELTUIELI		13,094.00	0.00	919.00	6,770.00	3,400.00	2,005.00	8,362.00	4,458.00	4,418.00
51.02	Autoritati publice si actiuni externe	1,399.00	0.00	29.00	760.00	610.00	0.00	0.00	0.00	0.00
51.02.01	Autoritati executive si legislative	1,399.00	0.00	29.00	760.00	610.00	0.00	0.00	0.00	0.00
51.02.01.03	Autoritati executive	1,399.00	0.00	29.00	760.00	610.00	0.00	0.00	0.00	0.00
67.02	Cultura, recreere si religie	2,775.00	0.00	20.00	1,010.00	840.00	905.00	4,000.00	0.00	0.00
67.02.03	Servicii culturale	1,785.00	0.00	20.00	590.00	590.00	585.00	4,000.00	0.00	0.00
67.02.03.07	Carmine culturale	1,785.00	0.00	20.00	590.00	590.00	585.00	4,000.00	0.00	0.00
67.02.03.30	Alte servicii culturale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.02.05	Servicii recreative si sportive	990.00	0.00	0.00	420.00	250.00	320.00	0.00	0.00	0.00
67.02.05.01	Sport	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	890.00	0.00	0.00	420.00	200.00	270.00	0.00	0.00	0.00
67.02.06	Servicii religioase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70.02	Locuinte, servicii si dezvoltare publica	1,575.00	0.00	350.00	725.00	400.00	100.00	0.00	0.00	0.00
70.02.05	Alimentare cu apa si amenajari hidrotehnice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70.02.05.01	Alimentare cu apa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70.02.06	Iluminat public si electrificari	235.00	0.00	0.00	185.00	50.00	0.00	0.00	0.00	0.00
70.02.07	Alimentare cu gaze naturale in localitati	240.00	0.00	0.00	40.00	100.00	100.00	0.00	0.00	0.00

70.02.50	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,100.00	0.00	350.00	500.00	250.00	0.00	0.00	0.00	0.00	0.00
83.02	Agricultura, silvicultura, piscicultura si vanatoare	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
83.02.03	Agricultura	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
83.02.03.30	Alte cheltuieli in domeniul agriculturii	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
84.02	Transporturi	7,245.00	0.00	520.00	4,225.00	1,500.00	1,000.00	4,362.00	4,458.00	4,418.00	
84.02.03	Transport rutier	7,245.00	0.00	520.00	4,225.00	1,500.00	1,000.00	4,362.00	4,458.00	4,418.00	
84.02.03.01	Drumuri si poduri	7,245.00	0.00	520.00	4,225.00	1,500.00	1,000.00	4,362.00	4,458.00	4,418.00	

Cod	Denumirea indicatorilor	Prevederi anuale buget 2019	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale buget 2019					Estimari 2020	Estimari 2021	Estimari 2022
				Total	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
CHELTUIELI		19,641.00	0.00	2,163.00	9,036.50	5,013.00	3,428.50	14,778.00	11,264.00	11,648.00	
51.02	Autoritati publice si actiuni externe	4,331.00	0.00	706.00	1,596.00	1,358.00	671.00	2,856.00	3,110.00	3,389.00	
51.02.01	Autoritati executive si legislative	4,331.00	0.00	706.00	1,596.00	1,358.00	671.00	2,856.00	3,110.00	3,389.00	
51.02.01.03	Autoritati executive	4,331.00	0.00	706.00	1,596.00	1,358.00	671.00	2,856.00	3,110.00	3,389.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,735.00	0.00	460.00	468.00	433.00	374.00	1,910.00	2,097.00	2,304.00	
10.01	Cheltuieli salariale in bani	1,661.00	0.00	450.00	423.00	423.00	365.00	1,827.00	2,010.00	2,212.00	
10.01.01	Salarii de baza	1,478.00	0.00	400.00	375.00	375.00	328.00	1,625.00	1,788.00	1,968.00	
10.01.12	Indemnizatii platite unor persoane din afara unitatii	107.00	0.00	30.00	27.00	27.00	23.00	118.00	130.00	143.00	
10.01.17	Indemnizatie de hrana	76.00	0.00	20.00	21.00	21.00	14.00	84.00	92.00	101.00	
10.02	Cheltuieli salariale in natura	35.00	0.00	0.00	35.00	0.00	0.00	40.00	40.00	40.00	
10.02.06	Tichete de vacanta	35.00	0.00	0.00	35.00	0.00	0.00	40.00	40.00	40.00	
10.03	Contributii	39.00	0.00	10.00	10.00	10.00	9.00	43.00	47.00	52.00	
10.03.07	Contributia asiguratorie pentru munca	39.00	0.00	10.00	10.00	10.00	9.00	43.00	47.00	52.00	
20	TITLUL II BUNURI SI SERVICII	1,197.00	0.00	217.00	368.00	315.00	297.00	946.00	1,013.00	1,085.00	
20.01	Bunuri si servicii	688.00	0.00	191.00	189.00	172.00	136.00	762.00	828.00	900.00	

20.01.01	Furnituri de birou	20.00	✓	0.00	0.00	15.00	3.00	2.00	15.00	16.00	17.00
20.01.02	Materiale pentru curatenie	3.00	✓	0.00	0.00	1.00	1.00	1.00	4.00	5.00	6.00
20.01.03	Incalzit, iluminat si forta motrica	60.00	✓	0.00	35.00	10.00	5.00	10.00	66.00	73.00	80.00
20.01.05	Carburanti si lubrifianti	80.00	✓	0.00	23.00	22.00	22.00	13.00	100.00	100.00	100.00
20.01.06	Piese de schimb	35.00	✓	0.00	4.00	10.00	10.00	11.00	38.00	42.00	46.00
20.01.08	Posta, telecomunicatii, radio, tv, internet	90.00	✓	0.00	25.00	24.00	24.00	17.00	99.00	108.00	119.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	400.00	✓	0.00	104.00	107.00	107.00	82.00	440.00	484.00	532.00
20.02	Reparatii curente	50.00	✓	0.00	3.00	47.00	0.00	0.00	0.00	0.00	0.00
20.05	Bunuri de natura obiectelor de inventar	50.00	✓	0.00	5.00	15.00	15.00	15.00	30.00	30.00	30.00
20.05.30	Alte obiecte de inventar	50.00	✓	0.00	5.00	15.00	15.00	15.00	30.00	30.00	30.00
20.06	Deplasari, detasari, transferari	10.00		0.00	1.00	3.00	3.00	3.00	10.00	10.00	10.00
20.06.01	Deplasari interne, detasari, transferari	10.00	✓	0.00	1.00	3.00	3.00	3.00	10.00	10.00	10.00
20.11	Carti, publicatii si materiale documentare	4.00	✓	0.00	1.00	1.00	0.00	2.00	4.00	5.00	5.00
20.12	Consultanta si expertiza	50.00	✓	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00
20.13	Pregatire profesionala	30.00	✓	0.00	0.00	10.00	15.00	5.00	20.00	20.00	20.00
20.19	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	235.00	✓	0.00	0.00	60.00	60.00	115.00	100.00	100.00	100.00
20.30	Alte cheltuieli	80.00		0.00	16.00	18.00	25.00	21.00	20.00	20.00	20.00

20.30.01	Reclama si publicitate	60.00	✓	0.00	14.00	15.00	15.00	16.00	0.00	0.00	0.00	0.00
20.30.03	Prime de asigurare non-viata	20.00	✓	0.00	2.00	3.00	10.00	5.00	20.00	20.00	20.00	20.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	1,399.00		0.00	29.00	760.00	610.00	0.00	0.00	0.00	0.00	0.00
71.01	Active fixe	1,399.00		0.00	29.00	760.00	610.00	0.00	0.00	0.00	0.00	0.00
71.01.01	Constructii	1,130.00		0.00	20.00	600.00	510.00	0.00	0.00	0.00	0.00	0.00
71.01.03	Mobilier, aparatura birou si alte active corporale	49.00		0.00	9.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30	Alte active fixe	220.00	✓	0.00	0.00	120.00	100.00	0.00	0.00	0.00	0.00	0.00
61.02	Ordine publica si siguranta nationala	10.00		0.00	0.00	4.00	3.00	3.00	10.00	10.00	10.00	10.00
61.02.05	Protectie civila si protectie contra incendiilor	10.00	✓	0.00	0.00	4.00	3.00	3.00	10.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	10.00		0.00	0.00	4.00	3.00	3.00	10.00	10.00	10.00	10.00
20.01	Bunuri si servicii	10.00	✓	0.00	0.00	4.00	3.00	3.00	10.00	10.00	10.00	10.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	10.00	✓	0.00	0.00	4.00	3.00	3.00	10.00	10.00	10.00	10.00
65.02	Invatamant	565.00		0.00	70.00	306.50	147.00	41.50	491.00	496.00	502.00	502.00
65.02.04	Invatamant secundar	560.00		0.00	69.00	304.50	146.00	40.50	486.00	491.00	497.00	497.00
65.02.04.01	Invatamant secundar inferior	560.00		0.00	69.00	304.50	146.00	40.50	486.00	491.00	497.00	497.00
20	TITLUL II BUNURI SI SERVICII	560.00		0.00	69.00	304.50	146.00	40.50	486.00	491.00	497.00	497.00
20.01	Bunuri si servicii	222.00		0.00	69.00	88.50	25.00	39.50	216.00	221.00	227.00	227.00
20.01.01	Furnituri de birou	2.00		0.00	0.00	1.00	0.50	0.50	2.00	2.00	2.00	2.00
20.01.02	Materiale pentru curatenie	2.00		0.00	0.00	1.00	0.50	0.50	2.00	2.00	2.00	2.00

20.01.03	Incalzit, iluminat si forta motrica	145.00	0.00	65.00	50.00	10.00	20.00	139.00	144.00	150.00
20.01.04	Apa, canal si salubritate	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
20.01.07	Transport	20.00	0.00	0.00	15.00	0.00	5.00	20.00	20.00	20.00
20.01.08	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	1.50	3.00	1.00	0.50	6.00	6.00	6.00
20.01.09	Materiale si prestari de servicii cu caracter functional	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	0.50	15.50	12.00	12.00	40.00	40.00	40.00
20.02	Reparatii curente	240.00	0.00	0.00	120.00	120.00	0.00	240.00	240.00	240.00
20.05	Bunuri de natura obiectelor de inventar	90.00	0.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00
20.05.30	Alte obiecte de inventar	90.00	0.00	0.00	90.00	0.00	0.00	30.00	30.00	30.00
20.06	Deplasari, detasari, transferari	4.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
20.06.01	Deplasari interne, detasari, transferari	4.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
20.11	Carti, publicatii si materiale documentare	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
65.02.11	Servicii auxiliare pentru educatie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65.02.11.30	Alte servicii auxiliare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57.02	Ajutoare sociale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57.02.05	Suport alimentar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

65.02.50	Alte cheltuieli in domeniul invatamantului	5.00	0.00	1.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	1.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
57.02	Ajutoare sociale	5.00	0.00	1.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
57.02.03	Tichete de cresa	5.00	0.00	1.00	2.00	1.00	1.00	1.00	5.00	5.00	5.00
66.02	Sanatate	7.00	0.00	4.00	1.00	1.00	1.00	1.00	8.00	9.00	10.00
66.02.50	Alte cheltuieli in domeniul sanatatii	7.00	0.00	4.00	1.00	1.00	1.00	1.00	8.00	9.00	10.00
66.02.50.50	Alte institutii si actiuni sanitare	7.00	0.00	4.00	1.00	1.00	1.00	1.00	8.00	9.00	10.00
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	4.00	1.00	1.00	1.00	1.00	8.00	9.00	10.00
20.01	Bunuri si servicii	7.00	0.00	4.00	1.00	1.00	1.00	1.00	8.00	9.00	10.00
20.01.03	Incalzit, iluminat si forta motrica	7.00	0.00	4.00	1.00	1.00	1.00	1.00	8.00	9.00	10.00
67.02	Cultura, recreere si religie	3,335.00	0.00	92.00	1,245.00	986.00	1,012.00	4,434.00	470.00	510.00	
67.02.03	Servicii culturale	2,034.00	0.00	69.00	654.00	669.00	642.00	4,247.00	272.00	299.00	
67.02.03.02	Biblioteci publice comunale, orasenesi, municipale	10.00	0.00	0.00	2.00	0.00	8.00	5.00	6.00	7.00	
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	0.00	2.00	0.00	8.00	5.00	6.00	7.00	
20.11	Carti, publicatii si materiale documentare	10.00	0.00	0.00	2.00	0.00	8.00	5.00	6.00	7.00	
67.02.03.07	Camine culturale	1,859.00	0.00	39.00	610.00	607.00	603.00	4,061.00	67.00	74.00	
10	TITLUL I CHELTUIELI DE PERSONAL	57.00	0.00	14.00	15.00	15.00	13.00	61.00	67.00	74.00	
10.01	Cheltuieli salariale in bani	53.00	0.00	13.00	13.00	14.00	13.00	59.00	65.00	72.00	
10.01.01	Salarii de baza	48.00	0.00	12.00	12.00	12.00	12.00	53.00	58.00	64.00	
10.01.17	Indemnizatie de hrana	5.00	0.00	1.00	1.00	2.00	1.00	6.00	7.00	8.00	

10.02	Cheltuieli salariale in natura	2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00
10.02.06	Tichete de vacanta	2.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00
10.03	Contributii	2.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
10.03.07	Contributia asiguratorie pentru munca	2.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	17.00	0.00	5.00	5.00	2.00	2.00	5.00	0.00	0.00	0.00	0.00
20.01	Bunuri si servicii	17.00	0.00	5.00	5.00	2.00	2.00	5.00	0.00	0.00	0.00	0.00
20.01.03	Incalzit, iluminat si forta motrica	17.00	0.00	5.00	5.00	2.00	2.00	5.00	0.00	0.00	0.00	0.00
20.02	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSA BILE AFERENTE CADRULUI FINANCIAR 2014-2020	1,785.00	0.00	20.00	590.00	590.00	590.00	585.00	4,000.00	0.00	0.00	0.00
58.04	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,785.00	0.00	20.00	590.00	590.00	590.00	585.00	4,000.00	0.00	0.00	0.00
58.04.02	Finantarea externă nerambursabilă	1,500.00	0.00	0.00	500.00	500.00	500.00	500.00	3,600.00	0.00	0.00	0.00
58.04.03	Cheltuieli neeligibile	285.00	0.00	20.00	90.00	90.00	90.00	85.00	400.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

67.02.03.08	Centre pentru conservarea si promovarea culturii traditionale	5.00	0.00	0.00	0.00	2.00	2.00	1.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	0.00	2.00	2.00	1.00	5.00	5.00	5.00
20.01	Bunuri si servicii	5.00	0.00	0.00	0.00	2.00	2.00	1.00	5.00	5.00	5.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	0.00	0.00	2.00	2.00	1.00	5.00	5.00	5.00
67.02.03.30	Alte servicii culturale	160.00	0.00	0.00	30.00	40.00	60.00	30.00	176.00	194.00	213.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	0.00	30.00	40.00	60.00	30.00	176.00	194.00	213.00
20.01	Bunuri si servicii	160.00	0.00	0.00	30.00	40.00	60.00	30.00	176.00	194.00	213.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	160.00	0.00	0.00	30.00	40.00	60.00	30.00	176.00	194.00	213.00
71	TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.01	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.02.05	Servicii recreative si sportive	1,200.00	0.00	19.00	561.00	283.00	337.00	119.00	128.00	139.00	139.00
67.02.05.01	Sport	255.00	0.00	5.00	119.00	68.00	63.00	60.00	66.00	73.00	73.00
20	TITLUL II BUNURI SI SERVICII	155.00	0.00	5.00	119.00	18.00	13.00	60.00	66.00	73.00	73.00
20.01	Bunuri si servicii	45.00	0.00	5.00	14.00	13.00	49.00	54.00	60.00	60.00	60.00
20.01.03	Incalzit, iluminat si forta motrica	15.00	0.00	5.00	4.00	3.00	16.00	18.00	20.00	20.00	20.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	0.00	10.00	10.00	33.00	36.00	40.00	40.00	40.00
20.02	Reparatii curente	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00

20.05	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	0.00	5.00	5.00	0.00	11.00	12.00	13.00
20.05.30	Alte obiecte de inventar	10.00	0.00	0.00	0.00	5.00	5.00	0.00	11.00	12.00	13.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	100.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
71.01	Active fixe	100.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
71.01.01	Constructii	100.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00
71.01.03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67.02.05.03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	945.00	0.00	14.00	442.00	215.00	274.00	59.00	62.00	66.00	66.00
20	TITLUL II BUNURI SI SERVICII	55.00	0.00	14.00	22.00	15.00	4.00	59.00	62.00	66.00	66.00
20.01	Bunuri si servicii	35.00	0.00	9.00	12.00	10.00	4.00	39.00	42.00	46.00	46.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	9.00	12.00	10.00	4.00	39.00	42.00	46.00	46.00
20.05	Bunuri de natura obiectelor de inventar	20.00	0.00	5.00	10.00	5.00	0.00	20.00	20.00	20.00	20.00
20.05.30	Alte obiecte de inventar	20.00	0.00	5.00	10.00	5.00	0.00	20.00	20.00	20.00	20.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	890.00	0.00	0.00	420.00	200.00	270.00	0.00	0.00	0.00	0.00
71.01	Active fixe	890.00	0.00	0.00	420.00	200.00	270.00	0.00	0.00	0.00	0.00
71.01.01	Constructii	870.00	0.00	0.00	400.00	200.00	270.00	0.00	0.00	0.00	0.00
71.01.03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30	Alte active fixe	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00

67.02.06	Servicii religioase	101.00	0.00	4.00	30.00	34.00	33.00	68.00	70.00	72.00
20	TITLUL II BUNURI SI SERVICII	21.00	0.00	4.00	10.00	4.00	3.00	18.00	20.00	22.00
20.01	Bunuri si servicii	16.00	0.00	4.00	5.00	4.00	3.00	18.00	20.00	22.00
20.01.03	Incalzit, iluminat si forta motrica	6.00	0.00	2.00	2.00	1.00	1.00	7.00	8.00	9.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	2.00	3.00	3.00	2.00	11.00	12.00	13.00
20.02	Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.05	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
20.05.30	Alte obiecte de inventar	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	80.00	0.00	0.00	20.00	30.00	30.00	50.00	50.00	50.00
59.12	Sustinerea cultelor	80.00	0.00	0.00	20.00	30.00	30.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.01	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68.02	Asigurari si asistenta sociala	1,211.00	0.00	315.00	302.00	302.00	292.00	1,279.00	1,279.00	1,279.00
68.02.05	Asistenta sociala in caz de boli si invaliditati	1,170.00	0.00	312.00	298.00	298.00	262.00	1,239.00	1,239.00	1,239.00
68.02.05.02	Asistenta sociala in caz de invaliditate	1,170.00	0.00	312.00	298.00	298.00	262.00	1,239.00	1,239.00	1,239.00
10	TITLUL I CHELTUIELI DE PERSONAL	380.00	0.00	102.00	98.00	98.00	82.00	430.00	435.00	441.00
10.01	Cheltuieli salariale in bani	372.00	0.00	100.00	96.00	96.00	80.00	420.00	425.00	431.00
10.01.01	Salarii de baza	372.00	0.00	100.00	96.00	96.00	80.00	420.00	425.00	431.00
10.03	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	10.00	10.00	10.00

10.03.07	Contributia asiguratorie pentru munca	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	10.00	10.00	10.00
57	TITLUL IX ASISTENTA SOCIALA	790.00	0.00	210.00	200.00	200.00	200.00	180.00	809.00	804.00		798.00
57.02	Ajutoare sociale	790.00	0.00	210.00	200.00	200.00	200.00	180.00	809.00	804.00		798.00
57.02.01	Ajutoare sociale in numerar	790.00	0.00	210.00	200.00	200.00	200.00	180.00	809.00	804.00		798.00
68.02.15	Prevenirea excluderii sociale	21.00	0.00	2.00	0.00	0.00	0.00	19.00	20.00	20.00		20.00
68.02.15.01	Ajutor social	21.00	0.00	2.00	0.00	0.00	0.00	19.00	20.00	20.00		20.00
57	TITLUL IX ASISTENTA SOCIALA	21.00	0.00	2.00	0.00	0.00	0.00	19.00	20.00	20.00		20.00
57.02	Ajutoare sociale	21.00	0.00	2.00	0.00	0.00	0.00	19.00	20.00	20.00		20.00
57.02.01	Ajutoare sociale in numerar	21.00	0.00	2.00	0.00	0.00	0.00	19.00	20.00	20.00		20.00
68.02.50	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	20.00	0.00	1.00	4.00	4.00	4.00	11.00	20.00	20.00		20.00
68.02.50.50	Alte cheltuieli in domeniul asistentei sociale	20.00	0.00	1.00	4.00	4.00	4.00	11.00	20.00	20.00		20.00
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	1.00	4.00	4.00	4.00	11.00	20.00	20.00		20.00
57.02	Ajutoare sociale	20.00	0.00	1.00	4.00	4.00	4.00	11.00	20.00	20.00		20.00
57.02.01	Ajutoare sociale in numerar	20.00	0.00	1.00	4.00	4.00	4.00	11.00	20.00	20.00		20.00
70.02	Locuinte, servicii si dezvoltare publica	1,937.00	0.00	421.00	806.00	481.00	229.00	394.00	433.00			477.00
70.02.05	Alimentare cu apa si amenajari hidrotehnice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
70.02.05.01	Alimentare cu apa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00

71.01	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.01	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70.02.06	Iluminat public si electrificari	593.00	0.00	70.00	265.00	130.00	128.00	394.00	433.00	477.00		
20	TITLUL II BUNURI SI SERVICII	358.00	0.00	70.00	80.00	80.00	128.00	394.00	433.00	477.00		
20.01	Bunuri si servicii	220.00	0.00	60.00	60.00	60.00	40.00	242.00	266.00	293.00		
20.01.03	Incalzit, iluminat si forta motrica	220.00	0.00	60.00	60.00	60.00	40.00	242.00	266.00	293.00		
20.02	Reparatii curente	138.00	0.00	10.00	20.00	20.00	88.00	152.00	167.00	184.00		
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	235.00	0.00	0.00	185.00	50.00	0.00	0.00	0.00	0.00		
71.01	Active fixe	235.00	0.00	0.00	185.00	50.00	0.00	0.00	0.00	0.00		
71.01.01	Constructii	235.00	0.00	0.00	185.00	50.00	0.00	0.00	0.00	0.00		
70.02.07	Alimentare cu gaze naturale in localitati	240.00	0.00	0.00	40.00	100.00	100.00	0.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	240.00	0.00	0.00	40.00	100.00	100.00	0.00	0.00	0.00		
71.01	Active fixe	240.00	0.00	0.00	40.00	100.00	100.00	0.00	0.00	0.00		
71.01.01	Constructii	240.00	0.00	0.00	40.00	100.00	100.00	0.00	0.00	0.00		
70.02.50	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,104.00	0.00	351.00	501.00	251.00	1.00	0.00	0.00	0.00		
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00		
20.30	Alte cheltuieli	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00		
20.30.04	Chirii	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00		
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	1,100.00	0.00	350.00	500.00	250.00	0.00	0.00	0.00	0.00		
71.01	Active fixe	1,100.00	0.00	350.00	500.00	250.00	0.00	0.00	0.00	0.00		

71.01.03	Mobilier, aparatura birou si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30	Alte active fixe	1,100.00	0.00	350.00	500.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
74.02	Protectia mediului	50.00	0.00	0.00	17.00	17.00	0.00	16.00	50.00	50.00	50.00	50.00
74.02.05	Salubritate si gestiunea deseurilor	50.00	0.00	0.00	17.00	17.00	0.00	16.00	50.00	50.00	50.00	50.00
74.02.05.01	Salubritate	50.00	0.00	0.00	17.00	17.00	0.00	16.00	50.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	0.00	17.00	17.00	0.00	16.00	50.00	50.00	50.00	50.00
20.01	Bunuri si servicii	50.00	0.00	0.00	17.00	17.00	0.00	16.00	50.00	50.00	50.00	50.00
20.01.04	Apa, canal si salubritate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	0.00	17.00	17.00	0.00	16.00	50.00	50.00	50.00	50.00
83.02	Agricultura, silvicultura, piscicultura si vanatoare	200.00	0.00	0.00	84.00	83.00	0.00	33.00	100.00	100.00	100.00	100.00
83.02.03	Agricultura	200.00	0.00	0.00	84.00	83.00	0.00	33.00	100.00	100.00	100.00	100.00
83.02.03.30	Alte cheltuieli in domeniul agriculturii	200.00	0.00	0.00	84.00	83.00	0.00	33.00	100.00	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	0.00	34.00	33.00	0.00	33.00	100.00	100.00	100.00	100.00
20.01	Bunuri si servicii	100.00	0.00	0.00	34.00	33.00	0.00	33.00	100.00	100.00	100.00	100.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	0.00	34.00	33.00	0.00	33.00	100.00	100.00	100.00	100.00
71	TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01	Active fixe	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71.01.30	Alte active fixe	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
84.02	Transporturi	7,995.00	0.00	555.00	4,675.00	1,635.00	0.00	1,130.00	5,156.00	5,307.00	5,321.00	5,321.00

84.02.03	Transport rutier	7,995.00	0.00	555.00	4,675.00	1,635.00	1,130.00	5,156.00	5,307.00	5,321.00
84.02.03.01	Drumuri si poduri	7,995.00	0.00	555.00	4,675.00	1,635.00	1,130.00	5,156.00	5,307.00	5,321.00
20	TITLUL II BUNURI SI SERVICII	750.00	0.00	35.00	450.00	135.00	130.00	794.00	849.00	903.00
20.01	Bunuri si servicii	40.00	0.00	15.00	10.00	10.00	5.00	44.00	49.00	53.00
20.01.06	Piese de schimb	40.00	0.00	15.00	10.00	10.00	5.00	44.00	49.00	53.00
20.02	Reparatii curente	710.00	0.00	20.00	440.00	125.00	125.00	750.00	800.00	850.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSA BILE AFERENTE CADRULUI FINANCIAR 2014-2020	4,100.00	0.00	520.00	3,080.00	500.00	0.00	0.00	0.00	0.00
58.04	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	4,100.00	0.00	520.00	3,080.00	500.00	0.00	0.00	0.00	0.00
58.04.02	Finantarea externa nerambursabila	3,600.00	0.00	515.00	2,585.00	500.00	0.00	0.00	0.00	0.00
58.04.03	Cheltuieli neeligibile	500.00	0.00	5.00	495.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIAR E (71.01+71.02)	3,145.00	0.00	0.00	1,145.00	1,000.00	1,000.00	4,362.00	4,458.00	4,418.00
71.01	Active fixe	3,145.00	0.00	0.00	1,145.00	1,000.00	1,000.00	4,362.00	4,458.00	4,418.00
71.01.01	Constructii	2,500.00	0.00	0.00	500.00	1,000.00	1,000.00	4,362.00	4,458.00	4,418.00
71.01.02	Masini, echipamente si mijloace de transport	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
71.01.30	Alte active fixe	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-contabil

Cristian Pop



Centralizat UAT Viisoara

BUGET LOCAL DETALIAT LA CHELTUIELI -PREVEDERI 2019

— Martie 2019

Cod Anexa: Anexa 11/06

51.02.01.03....Autoritati executive										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019					ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	4,331.00	0.00	706.00	1,596.00	1,358.00	671.00	2,856.00	3,110.00	3,389.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	2,932.00	0.00	677.00	836.00	748.00	671.00	2,856.00	3,110.00	3,389.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,735.00	0.00	460.00	468.00	433.00	374.00	1,910.00	2,097.00	2,304.00
Cheltuieli salariale in bani	10.01	1,661.00	0.00	450.00	423.00	423.00	365.00	0.00	0.00	0.00
Salarii de baza	10.01.01	1,478.00	0.00	400.00	375.00	375.00	328.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	107.00	0.00	30.00	27.00	27.00	23.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	39.00	0.00	10.00	10.00	10.00	9.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	1,197.00	0.00	217.00	368.00	315.00	297.00	946.00	1,013.00	1,085.00
Bunuri si servicii	20.01	688.00	0.00	191.00	189.00	172.00	136.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	20.00	0.00	0.00	15.00	3.00	2.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00

Incalzit, iluminat si forta motrica	20.01.03	60.00	0.00	35.00	10.00	5.00	10.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	80.00	0.00	23.00	22.00	22.00	13.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	35.00	0.00	4.00	10.00	10.00	11.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	90.00	0.00	25.00	24.00	24.00	17.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	400.00	0.00	104.00	107.00	107.00	82.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	50.00	0.00	3.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	50.00	0.00	5.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	50.00	0.00	5.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	10.00	0.00	1.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	10.00	0.00	1.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	4.00	0.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	50.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	30.00	0.00	0.00	10.00	15.00	5.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	235.00	0.00	0.00	60.00	60.00	115.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	80.00	0.00	16.00	18.00	25.00	21.00	0.00	0.00	0.00	0.00
Reclama si publicitate	20.30.01	60.00	0.00	14.00	15.00	15.00	16.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	20.00	0.00	2.00	3.00	10.00	5.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	1,399.00	0.00	29.00	760.00	610.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	1,399.00	0.00	29.00	760.00	610.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	1,399.00	0.00	29.00	760.00	610.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	1,130.00	0.00	20.00	600.00	510.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	49.00	0.00	9.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	220.00	0.00	0.00	120.00	100.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	39.00	0.00	10.00	10.00	10.00	9.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	76.00	0.00	20.00	21.00	21.00	14.00	0.00	0.00	0.00	0.00

61.02.05...Protectie civila si protectie contra incendiilor									
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019					ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	10.00	0.00	0.00	4.00	3.00	3.00	10.00	10.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	10.00	0.00	0.00	4.00	3.00	3.00	10.00	10.00
TITLUL II BUNURI SI SERVICII	20	10.00	0.00	0.00	4.00	3.00	3.00	10.00	10.00
Bunuri si servicii	20.01	10.00	0.00	0.00	4.00	3.00	3.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	0.00	4.00	3.00	3.00	0.00	0.00

65.02.04.01...invatamant secundar inferior										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019					ESTIMARI			
		PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
TOTAL CHELTUIELI	00	560.00	0.00	69.00	304.50	146.00	40.50	486.00	491.00	497.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	560.00	0.00	69.00	304.50	146.00	40.50	486.00	491.00	497.00
TITLUL II BUNURI SI SERVICII	20	560.00	0.00	69.00	304.50	146.00	40.50	486.00	491.00	497.00
Bunuri si servicii	20.01	222.00	0.00	69.00	88.50	25.00	39.50	0.00	0.00	0.00
Furnituri de birou	20.01.01	2.00	0.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	2.00	0.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00
Incalziti, iluminat si forta motrica	20.01.03	145.00	0.00	65.00	50.00	10.00	20.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
Transport	20.01.07	20.00	0.00	0.00	15.00	0.00	5.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	1.50	3.00	1.00	0.50	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.00	0.00	0.50	15.50	12.00	12.00	0.00	0.00	0.00
Reparatii curente	20.02	240.00	0.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	4.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	4.00	0.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00

65.02.50...Alte cheltuieli in domeniul invatamântului

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
TITLUL IX ASISTENTA SOCIALA	57	5.00	0.00	1.00	2.00	1.00	1.00	5.00	5.00	5.00
Ajutoare sociale	57.02	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00
Tichete de cresa	57.02.03	5.00	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00

67.02.03.02...Biblioteci publice comunale, orasenesi, municipale									
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019				ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021
		TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	10.00	0.00	0.00	2.00	0.00	8.00	5.00	6.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	10.00	0.00	0.00	2.00	0.00	8.00	5.00	6.00
TITLUL II BUNURI SI SERVICII	20	10.00	0.00	0.00	2.00	0.00	8.00	5.00	6.00
Carti, publicatii si materiale documentare	20.11	10.00	0.00	0.00	2.00	0.00	8.00	0.00	0.00

67.02.03.07 ...Camline culturale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	1.859.00	0.00	39.00	610.00	607.00	603.00	4,061.00	67.00	74.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1.859.00	0.00	39.00	610.00	607.00	603.00	4,061.00	67.00	74.00
TITLUL I CHELTUIELI DE PERSONAL	10	57.00	0.00	14.00	15.00	15.00	13.00	61.00	67.00	74.00
Cheltuieli salariale in bani	10.01	53.00	0.00	13.00	13.00	14.00	13.00	0.00	0.00	0.00
Salarii de baza	10.01.01	48.00	0.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	17.00	0.00	5.00	5.00	2.00	5.00	0.00	0.00	0.00
Bunuri si servicii	20.01	17.00	0.00	5.00	5.00	2.00	5.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	17.00	0.00	5.00	5.00	2.00	5.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	1,785.00	0.00	20.00	590.00	590.00	585.00	4,000.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	1,785.00	0.00	20.00	590.00	590.00	585.00	0.00	0.00	0.00
Finantarea externă nerambursabilă	58.04.02	1,500.00	0.00	0.00	500.00	500.00	500.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	285.00	0.00	20.00	90.00	90.00	85.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	5.00	0.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00

67.02.03.08... Centre pentru conservarea si promovarea culturii traditionale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	5.00	0.00	0.00	2.00	2.00	1.00	5.00	5.00	5.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	5.00	0.00	0.00	2.00	2.00	1.00	5.00	5.00	5.00
TITLUL II BUNURI SI SERVICII	20	5.00	0.00	0.00	2.00	2.00	1.00	5.00	5.00	5.00
Bunuri si servicii	20.01	5.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00

67.02.03.30....Alte servicii culturale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	160.00	0.00	30.00	40.00	60.00	30.00	176.00	194.00	213.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	160.00	0.00	30.00	40.00	60.00	30.00	176.00	194.00	213.00
TITLUL II BUNURI SI SERVICII	20	160.00	0.00	30.00	40.00	60.00	30.00	176.00	194.00	213.00
Bunuri si servicii	20.01	160.00	0.00	30.00	40.00	60.00	30.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	160.00	0.00	30.00	40.00	60.00	30.00	0.00	0.00	0.00

67.02.05.01...Sport

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	255.00	0.00	5.00	119.00	68.00	63.00	60.00	66.00	73.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	155.00	0.00	5.00	119.00	18.00	13.00	60.00	66.00	73.00
TITLUL II BUNURI SI SERVICII	20	155.00	0.00	5.00	119.00	18.00	13.00	60.00	66.00	73.00
Bunuri si servicii	20.01	45.00	0.00	5.00	14.00	13.00	13.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	15.00	0.00	5.00	4.00	3.00	3.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00
Reparatii curente	20.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
Active fixe	71.01	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00
Constructii	71.01.01	100.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00

67.02.05.03...Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement									
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019					ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	945.00	0.00	14.00	442.00	215.00	274.00	59.00	62.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	55.00	0.00	14.00	22.00	15.00	4.00	59.00	62.00
TITLUL II BUNURI SI SERVICII	20	55.00	0.00	14.00	22.00	15.00	4.00	59.00	62.00
Bunuri si servicii	20.01	35.00	0.00	9.00	12.00	10.00	4.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	0.00	9.00	12.00	10.00	4.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	20.00	0.00	5.00	10.00	5.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	20.00	0.00	5.00	10.00	5.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	890.00	0.00	0.00	420.00	200.00	270.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	890.00	0.00	0.00	420.00	200.00	270.00	0.00	0.00
Active fixe	71.01	890.00	0.00	0.00	420.00	200.00	270.00	0.00	0.00
Constructii	71.01.01	870.00	0.00	0.00	400.00	200.00	270.00	0.00	0.00
Alte active fixe	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00

67.02.06...Servicii religioase

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	101.00	0.00	4.00	30.00	34.00	33.00	68.00	70.00	72.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	101.00	0.00	4.00	30.00	34.00	33.00	68.00	70.00	72.00
TITLUL II BUNURI SI SERVICII	20	21.00	0.00	4.00	10.00	4.00	3.00	18.00	20.00	22.00
Bunuri si servicii	20.01	16.00	0.00	4.00	5.00	4.00	3.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	80.00	0.00	0.00	20.00	30.00	30.00	50.00	50.00	50.00
Sustinerea cutilor	59.12	80.00	0.00	0.00	20.00	30.00	30.00	0.00	0.00	0.00

68.02.05.02...Asistenta sociala in caz de invaliditate

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	1,170.00	0.00	312.00	298.00	298.00	262.00	1,239.00	1,239.00	1,239.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,170.00	0.00	312.00	298.00	298.00	262.00	1,239.00	1,239.00	1,239.00
TITLUL I CHELTUIELI DE PERSONAL	10	380.00	0.00	102.00	98.00	98.00	82.00	430.00	435.00	441.00
Cheltuieli salariale in bani	10.01	372.00	0.00	100.00	96.00	96.00	80.00	0.00	0.00	0.00
Salarii de baza	10.01.01	372.00	0.00	100.00	96.00	96.00	80.00	0.00	0.00	0.00
Contributii	10.03	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	790.00	0.00	210.00	200.00	200.00	180.00	809.00	804.00	798.00
Ajutoare sociale	57.02	790.00	0.00	210.00	200.00	200.00	180.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	790.00	0.00	210.00	200.00	200.00	180.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	8.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00

68.02.15.01...Ajutor social									
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019				ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021
		TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	21.00	0.00	2.00	0.00	0.00	19.00	20.00	20.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	21.00	0.00	2.00	0.00	0.00	19.00	20.00	20.00
TITLUL IX ASISTENTA SOCIALA	57	21.00	0.00	2.00	0.00	0.00	19.00	20.00	20.00
Ajutoare sociale	57.02	21.00	0.00	2.00	0.00	0.00	19.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	21.00	0.00	2.00	0.00	0.00	19.00	0.00	0.00

68.02.50.50...Alte cheltuieli in domeniul asistentei sociale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	20.00	0.00	1.00	4.00	4.00	11.00	20.00	20.00	20.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	20.00	0.00	1.00	4.00	4.00	11.00	20.00	20.00	20.00
TITLUL IX ASISTENTA SOCIALA	57	20.00	0.00	1.00	4.00	4.00	11.00	20.00	20.00	20.00
Ajutoare sociale	57.02	20.00	0.00	1.00	4.00	4.00	11.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	20.00	0.00	1.00	4.00	4.00	11.00	0.00	0.00	0.00

70.02.06...Iluminat public si electrificari										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019					ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	593.00	0.00	70.00	265.00	130.00	128.00	394.00	433.00	477.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	358.00	0.00	70.00	80.00	80.00	128.00	394.00	433.00	477.00
TITLUL II BUNURI SI SERVICII	20	358.00	0.00	70.00	80.00	80.00	128.00	394.00	433.00	477.00
Bunuri si servicii	20.01	220.00	0.00	60.00	60.00	60.00	40.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	220.00	0.00	60.00	60.00	60.00	40.00	0.00	0.00	0.00
Reparatii curente	20.02	138.00	0.00	10.00	20.00	20.00	88.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	235.00	0.00	0.00	185.00	50.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	235.00	0.00	0.00	185.00	50.00	0.00	0.00	0.00	0.00
Active fixe	71.01	235.00	0.00	0.00	185.00	50.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	235.00	0.00	0.00	185.00	50.00	0.00	0.00	0.00	0.00

70.02.07...Alimentare cu gaze naturale in localitati									
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019					ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	240.00	0.00	0.00	40.00	100.00	100.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	240.00	0.00	0.00	40.00	100.00	100.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	240.00	0.00	0.00	40.00	100.00	100.00	0.00	0.00
Active fixe	71.01	240.00	0.00	0.00	40.00	100.00	100.00	0.00	0.00
Constructii	71.01.01	240.00	0.00	0.00	40.00	100.00	100.00	0.00	0.00

70.02.50...Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019					ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	1,104.00	0.00	351.00	501.00	251.00	1.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Alte cheltuieli	20.30	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Chirii	20.30.04	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	1,100.00	0.00	350.00	500.00	250.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	1,100.00	0.00	350.00	500.00	250.00	0.00	0.00	0.00	0.00
Active fixe	71.01	1,100.00	0.00	350.00	500.00	250.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,100.00	0.00	350.00	500.00	250.00	0.00	0.00	0.00	0.00

74.02.05.01...Salubritate										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	50.00	0.00	0.00	17.00	17.00	16.00	50.00	50.00	50.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	50.00	0.00	0.00	17.00	17.00	16.00	50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII	20	50.00	0.00	0.00	17.00	17.00	16.00	50.00	50.00	50.00
Bunuri si servicii	20.01	50.00	0.00	0.00	17.00	17.00	16.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50.00	0.00	0.00	17.00	17.00	16.00	0.00	0.00	0.00

83.02.03.30....Alte cheltuieli in domeniul agriculturii

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	200.00	0.00	0.00	84.00	83.00	33.00	100.00	100.00	100.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	100.00	0.00	0.00	34.00	33.00	33.00	100.00	100.00	100.00
TITLUL II BUNURI SI SERVICII	20	100.00	0.00	0.00	34.00	33.00	33.00	100.00	100.00	100.00
Bunuri si servicii	20.01	100.00	0.00	0.00	34.00	33.00	33.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100.00	0.00	0.00	34.00	33.00	33.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
Active fixe	71.01	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00

84.02.03.01 ...Drumuri si poduri

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	7,995.00	0.00	555.00	4,675.00	1,635.00	1,130.00	5,156.00	5,307.00	5,321.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	4,850.00	0.00	555.00	3,530.00	635.00	130.00	794.00	849.00	903.00
TITLUL II. BUNURI SI SERVICII	20	750.00	0.00	35.00	450.00	135.00	130.00	794.00	849.00	903.00
Bunuri si servicii	20.01	40.00	0.00	15.00	10.00	10.00	5.00	0.00	0.00	0.00
Piese de schimb	20.01.06	40.00	0.00	15.00	10.00	10.00	5.00	0.00	0.00	0.00
Reparatii curente	20.02	710.00	0.00	20.00	440.00	125.00	125.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4,100.00	0.00	520.00	3,080.00	500.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	3,145.00	0.00	0.00	1,145.00	1,000.00	1,000.00	4,362.00	4,458.00	4,418.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	3,145.00	0.00	0.00	1,145.00	1,000.00	1,000.00	4,362.00	4,458.00	4,418.00
Active fixe	71.01	3,145.00	0.00	0.00	1,145.00	1,000.00	1,000.00	0.00	0.00	0.00
Construcții	71.01.01	2,500.00	0.00	0.00	500.00	1,000.00	1,000.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	4,100.00	0.00	520.00	3,080.00	500.00	0.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	58.04.02	3,600.00	0.00	515.00	2,585.00	500.00	0.00	0.00	0.00	0.00
Cheletuilei neeligibile	58.04.03	500.00	0.00	5.00	495.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite
Ioan Roman

Conducatorul compartimentului financiar-contabil
Cristian Pop



BUGET VENITURI PROPRII - PREVEDERI 2019 (SURSA 10)

___ Martie 2019

Cod Anexa: Anexa 11/02

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (10)	00.01	43.00	0.00	7.00	14.00	11.00	11.00	0.00	0.00	0.00
I. VENITURI CURENTE (10)	00.02	43.00	0.00	7.00	14.00	11.00	11.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	43.00	0.00	7.00	14.00	11.00	11.00	0.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	23.00	0.00	5.00	6.00	6.00	6.00	0.00	0.00	0.00
Venituri din proprietate	30.10	23.00	0.00	5.00	6.00	6.00	6.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri *)	30.10.05	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Alte venituri din proprietate	30.10.50	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
Diverse venituri	36.10	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
Alte venituri	36.10.50	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00

SECTIUNEA DE FUNCTIONARE

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (10)Sectiune de functionare	00.01	43.00	0.00	7.00	14.00	11.00	11.00	0.00	0.00	0.00
I. VENITURI CURENTE (10)	00.02	43.00	0.00	7.00	14.00	11.00	11.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	43.00	0.00	7.00	14.00	11.00	11.00	0.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	23.00	0.00	5.00	6.00	6.00	6.00	0.00	0.00	0.00
Venituri din proprietate	30.10	23.00	0.00	5.00	6.00	6.00	6.00	0.00	0.00	0.00
Venituri din concesiuni si inchirieri *)	30.10.05	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Alte venituri din proprietate	30.10.50	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
Diverse venituri	36.10	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
Alte venituri	36.10.50	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-contabil

Cristian Pop

BUGET - CAPITOLE SURSA 10

___ Martie 2019

Cod Anexa: Anexa 11

02													
DENUMIREA INDICATORILOR		Cod indicator	BUGET 2019								ESTIMARI		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2020	2021	2022
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (10)		70.00	23.00	0.00	2.00	9.00	6.00	6.00	0.00	0.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
Total	00.10	43.00	0.00	7.00	14.00	11.00	11.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.10	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Invatamant	65.10	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
invatamant secundar	65.10.04	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
invatamant secundar inferior	65.10.04.01	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.10	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
Protectia mediului	74.10	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
Salubritate si gestiunea deseurilor	74.10.05	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
Salubritate	74.10.05.01	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
Partea a VI-a REZERVE, EXCEDENT/DEFICIT	96.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-contabil

Cristian Pop

BUGETUL LOCAL PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020 - 2021 - 2022 - 2023

Data 05.04.2019

- mii lei -

Cod	Denumirea indicatorilor	Prevederi anuale buget 2019 Total	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale buget 2019				Estimari 2020	Estimari 2021	Estimari 2022
				Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Sectiunea Functionare venituri - cheltuieli		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURI		43.00	0.00	7.00	14.00	11.00	11.00	0.00	0.00	0.00
30.10	Venituri din proprietate	23.00	0.00	5.00	6.00	6.00	6.00	0.00	0.00	0.00
30.10.05	Venituri din concesiuni si inchirieri *)	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
30.10.05.30	Alte venituri din concesiuni si inchirieri de catre institutiile publice	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
30.10.50	Alte venituri din proprietate	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
36.10	Diverse venituri	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
36.10.50	Alte venituri	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00

CHELTUIELI		43.00	0.00	7.00	14.00	11.00	11.00	0.00	0.00	0.00
65.10	Invatamant	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
65.10.04	invatamant secundar	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
65.10.04.01	invatamant secundar inferior	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
70.10	Locuinte, servicii si dezvoltare publica	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
70.10.50	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00
74.10	Protectia mediului	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
74.10.05	Salubritate si gestiunea deseurilor	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
74.10.05.01	Salubritate	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00

Cod	Denumirea indicatorilor	Prevederi anuale buget 2019	Prevederi trimestriale buget 2019								Estimari 2020	Estimari 2021	Estimari 2022
			din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
CHELTUIELI													
65.10	Invatamant	43.00	0.00	7.00	14.00	11.00	11.00	0.00	0.00	0.00			
65.10.04	invatamant secundar	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00			
65.10.04.01	invatamant secundar inferior	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00			
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00			
20.30	Alte cheltuieli	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00			
20.30.04	Chirii	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00			
70.10	Locuinte, servicii si dezvoltare publica	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00			
70.10.50	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00			
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00			
20.01	Bunuri si servicii	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00			
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00			
74.10	Protectia mediului	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00			

74.10.05	Salubritate si gestiunea deeurilor	20.00	0.00	2.0	8.00	5.00	5.00	0.00	0.00	0.00
74.10.05. 01	Salubritate	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
20.01	Bunuri si servicii	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
20.01.30	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-
contabil

Cristian Pop

Centralizat UAT Viisoara

BUGET LOCAL DETALIAT LA CHELTUIELI -PREVEDERI 2019

___ Martie 2019

Cod Anexa: Anexa 11/06

65.10.04.01...invatamânt secundar inferior									
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019					ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00
Alte cheltuieli	20.30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00
Chirii	20.30.04	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00

70.10.50...Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale									
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019					ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021
		TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI	00	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Bunuri si servicii	20.01	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00

74.10.05.01...Salubritate

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022
		TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
Bunuri si servicii	20.01	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	2.00	8.00	5.00	5.00	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-contabil

Cristian Pop