

ANEXA LA BUGET

privind modul de calcul al cheltuielilor de personal pe anul 2020

Cap. **AUTORITATI EXECUTIVE 51.02.01.03**

Funcție	Salar minim	Coef. cf HCL	Proiecte europene	Salar baza	Ind.hrana	Ind. consilieri	Total drepturi	Nr. posturi	Total lunar	Nr.luni	Total buget salarii baza	Total buget ind. hrana	Total buget consilieri locali
primar	2080	5	2080	12480			12480	1	12480	12	149760	0	
viceprimar	2080	4		8320			8320	1	8320	12	99840	0	
secretar	2230	3.9		8697	347		9044	1	9044	12	104364	4164	
cons.sup.gr.5	2230	3.6		8028	347		8375	2	16750	12	192672	8328	
cons.sup.gr.4-CFP	2230	3.86		8607.8	347		8954.8	1	8954.8	12	103293.6	4164	
cons.asist.5	2230	2.2		4906	347		5253	2	10506	12	117744	8328	
cons.princ.5	2230	2.35		5240.5	347		5587.5	1	5587.5	12	62886	4164	
cons.princ.4	2230	2.29		5106.7	347		5453.7	2	10907.4	12	122560.8	8328	
cons.princ.3	2230	2.24		4995.2	347		5342.2	1	5342.2	12	59942.4	4164	
referent sup.5	2230	2.2		4906	347		5253	2	10506	12	117744	8328	
referent princ..4	2230	2.1		4683	347		5030	1	5030	12	56196	4164	
referent I gr.2	2230	1.99		4437.7	347		4784.7	1	4784.7	12	53252.4	4164	
guard 2	2230	1.78		3969.4	347		4316.4	1	4316.4	12	47632.8	4164	
muncitor I gr.5	2230	1.88		4192.4	347		4539.4	2	9078.8	12	100617.6	8328	
muncitor I gr.3	2230	1.79		3991.7	347		4338.7	1	4338.7	12	47900.4	4164	
sofer I gr.5	2230	2.1		4683	347		5030	1	5030	12	56196	4164	
sofer I gr.0	2230	1.69		3768.7	347		4115.7	1	4115.7	12	45224.4	4164	
consilier local						624	624	14	8736	12			104832

TOTAL 2080 101013 5205 143828.2 1537826.4 83280 104832

Cap. **CULTURA - Biblioteca 67.02.03.07**

referent IA gr.5	2230	1.79		3991.7	347		4338.7	1	4338.7	12	47900.4	4164	
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Asist.personali	2230	1		2230				2230	14	31220	12	374640	
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Aprobat
Ordonator principal de credite
Roman loan



Intocmit
Consilier superior
Pop Cristian

