

Centralizat UAT Viisoara

BUGET LOCAL -PREVEDERI 2020 VENITURI (SURSA 02)

___ Februarie 2020

Cod Anexa: Anexa 11/01

M.F.P. - A.N.A.F.
 DIRECTIA GENERALA REGIONALA
 A FINANTELOR PUBLICE CLUJ-NAPOCA
 P-la Avram Iancu nr. 19 Cluj-Napoca
 INREGISTRAT Nr. 578.7.12
 ziua 19 luna 02 anul 2020

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020					ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)	00.01	14,226.00	0.00	3,000.00	2,556.00	4,104.00	4,566.00	6,267.00	5,992.00
I. VENITURI CURENTE (02)	00.02	7,852.00	0.00	2,045.00	1,991.00	1,904.00	1,912.00	6,247.00	5,972.00
A. VENITURI FISCALE (02)	00.03	7,399.00	0.00	1,974.00	1,866.00	1,778.00	1,781.00	5,816.00	5,519.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	4,756.00	0.00	1,189.00	1,189.00	1,188.00	1,190.00	2,221.00	2,267.00
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	4,756.00	0.00	1,189.00	1,189.00	1,188.00	1,190.00	2,221.00	2,267.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	733.00	0.00	250.00	178.00	172.00	133.00	767.00	800.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	1,853.00	0.00	516.00	489.00	404.00	444.00	2,768.00	2,389.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	57.00	0.00	19.00	10.00	14.00	14.00	60.00	63.00
C. VENITURI NEFISCALE	00.12	453.00	0.00	71.00	125.00	126.00	131.00	431.00	453.00
C1. VENITURI DIN PROPRIETATE	00.13	190.00	0.00	6.00	60.00	60.00	64.00	200.00	210.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	263.00	0.00	65.00	65.00	66.00	67.00	231.00	243.00
IV. SUBVENTII	00.17	2,179.00	0.00	455.00	365.00	400.00	959.00	20.00	20.00

Impozit pe venit		03.02		6.00		0.00		1.00		2.00		1.00		2.00		6.00		6.00		7.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal		03.02.18		6.00		0.00		1.00		2.00		1.00		2.00		6.00		6.00		7.00
Cote si sume defalcate din impozitul pe venit (se scad)		04.02		4,750.00		0.00		1,188.00		1,187.00		1,187.00		1,188.00		2,215.00		2,261.00		2,346.00
Cote defalcate din impozitul pe venit(se scad)		04.02.01		718.00		0.00		180.00		179.00		179.00		180.00		730.00		740.00		745.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale		04.02.04		3,751.00		0.00		938.00		937.00		938.00		938.00		1,485.00		1,521.00		1,601.00
Sume repartizate din Fondul la Dispozitia Consiliului Județean		04.02.05		281.00		0.00		70.00		71.00		70.00		70.00		0.00		0.00		0.00
Impozite si taxe pe proprietate		07.02		733.00		0.00		250.00		178.00		172.00		133.00		767.00		800.00		838.00
Impozit si taxa pe cladiri		07.02.01		355.00		0.00		115.00		95.00		85.00		60.00		373.00		391.00		412.00
Impozit pe cladiri de la persoane fizice *)		07.02.01.01		250.00		0.00		90.00		70.00		60.00		30.00		263.00		276.00		290.00
Impozit si taxa pe cladiri de la persoane juridice *)		07.02.01.02		105.00		0.00		25.00		25.00		25.00		30.00		110.00		115.00		122.00
Impozit si taxa pe teren		07.02.02		303.00		0.00		117.00		65.00		69.00		52.00		319.00		334.00		351.00
Impozit pe terenuri de la persoane fizice *)		07.02.02.01		77.00		0.00		30.00		13.00		16.00		18.00		81.00		85.00		89.00
Impozit si taxa pe teren de la persoane juridice *)		07.02.02.02		10.00		0.00		2.00		2.00		3.00		3.00		11.00		11.00		12.00
Impozit pe terenul din extravilan *)		07.02.02.03		216.00		0.00		85.00		50.00		50.00		31.00		227.00		238.00		250.00
Taxe judiciare de timbru si alte taxe de timbru		07.02.03		75.00		0.00		18.00		18.00		18.00		21.00		75.00		75.00		75.00
Sume defalcate din TVA (se scad)		11.02		1,418.00		0.00		390.00		373.00		319.00		336.00		2,312.00		1,910.00		1,902.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)		11.02.02		935.00		0.00		260.00		247.00		215.00		213.00		1,377.00		1,385.00		1,391.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)		11.02.06		483.00		0.00		130.00		126.00		104.00		123.00		935.00		525.00		511.00
Taxe pe servicii specifice		15.02		1.00		0.00		0.00		1.00		0.00		0.00		0.00		0.00		0.00
Impozit pe spectacole		15.02.01		1.00		0.00		0.00		1.00		0.00		0.00		0.00		0.00		0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati		16.02		434.00		0.00		126.00		115.00		85.00		108.00		456.00		479.00		503.00
Impozit pe mijloacele de transport		16.02.02		372.00		0.00		110.00		100.00		70.00		92.00		391.00		411.00		431.00

Impozit pe mijloacele de transport deținute de persoane fizice *)	16.02.02.01	285.00	0.00	90.00	80.00	50.00	65.00	300.00	315.00	330.00
Impozit pe mijloacele de transport deținute de persoane juridice *)	16.02.02.02	87.00	0.00	20.00	20.00	20.00	27.00	91.00	96.00	101.00
Taxe si tarife pentru eliberarea de licențe si autorizatii de functionare	16.02.03	62.00	0.00	16.00	15.00	15.00	16.00	65.00	68.00	72.00
Alte impozite si taxe fiscale	18.02	57.00	0.00	19.00	10.00	14.00	14.00	60.00	63.00	66.00
Alte impozite si taxe	18.02.50	57.00	0.00	19.00	10.00	14.00	14.00	60.00	63.00	66.00
Venituri din proprietate	30.02	190.00	0.00	6.00	60.00	60.00	64.00	200.00	210.00	221.00
Venituri din concesiuni si inchirieri *)	30.02.05	190.00	0.00	6.00	60.00	60.00	64.00	200.00	210.00	221.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	190.00	0.00	6.00	60.00	60.00	64.00	200.00	210.00	221.00
Venituri din prestari de servicii si alte activitati	33.02	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
Venituri din taxe administrative, eliberari permise	34.02	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari	35.02	186.00	0.00	46.00	46.00	46.00	48.00	195.00	205.00	212.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	186.00	0.00	46.00	46.00	46.00	48.00	195.00	205.00	212.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	186.00	0.00	46.00	46.00	46.00	48.00	195.00	205.00	212.00
Diverse venituri	36.02	67.00	0.00	16.00	17.00	17.00	17.00	28.00	30.00	31.00
Taxe speciale	36.02.06	27.00	0.00	6.00	7.00	7.00	7.00	28.00	30.00	31.00
Alte venituri	36.02.50	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-329.00	0.00	0.00	0.00	0.00	-329.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	329.00	0.00	0.00	0.00	0.00	329.00	0.00	0.00	0.00
Subventii de la bugetul de stat	42.02	530.00	0.00	255.00	265.00	0.00	10.00	20.00	20.00	20.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	15.00	0.00	5.00	0.00	0.00	10.00	20.00	20.00	20.00
Finantarea Programului National de Dezvoltare Locala	42.02.65	515.00	0.00	250.00	265.00	0.00	0.00	0.00	0.00	0.00

Subvenții de la alte administrații	43.02	1,649.00	0.00	200.00	100.00	400.00	949.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR, pentru susținerea proiectelor din PNDR 2014 – 2020	43.02.31	1,649.00	0.00	200.00	100.00	400.00	949.00	0.00	0.00	0.00
Sume primite de la UE/alți donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	4,195.00	0.00	500.00	200.00	1,800.00	1,695.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurală (FEADR)	48.02.04	4,195.00	0.00	500.00	200.00	1,800.00	1,695.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.04.01	4,195.00	0.00	500.00	200.00	1,800.00	1,695.00	0.00	0.00	0.00
SECȚIUNEA DE FUNCȚIONARE										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020				ESTIMARI				
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)Secțiune de funcționare	00.01	7,538.00	0.00	2,050.00	1,991.00	1,904.00	1,593.00	6,267.00	5,992.00	6,154.00
I. VENITURI CURENTE (02)	00.02	7,523.00	0.00	2,045.00	1,991.00	1,904.00	1,583.00	6,247.00	5,972.00	6,134.00
A. VENITURI FISCALE (02)	00.03	7,399.00	0.00	1,974.00	1,866.00	1,778.00	1,781.00	5,816.00	5,519.00	5,662.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	4,756.00	0.00	1,189.00	1,189.00	1,188.00	1,190.00	2,221.00	2,267.00	2,353.00
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	4,756.00	0.00	1,189.00	1,189.00	1,188.00	1,190.00	2,221.00	2,267.00	2,353.00
Impozit pe venit	03.02	6.00	0.00	1.00	2.00	1.00	2.00	6.00	6.00	7.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	6.00	0.00	1.00	2.00	1.00	2.00	6.00	6.00	7.00
Cote si sume defalcate din impozitul pe venit (se scad)	04.02	4,750.00	0.00	1,188.00	1,187.00	1,187.00	1,188.00	2,215.00	2,261.00	2,346.00
Cote defalcate din impozitul pe venit(se scad)	04.02.01	718.00	0.00	180.00	179.00	179.00	180.00	730.00	740.00	745.00

Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	3,751.00	0.00	938.00	937.00	938.00	938.00	938.00	1,485.00	1,521.00	1,601.00
Sume repartizate din Fondul la Dispozitia Consiliului Județean	04.02.05	281.00	0.00	70.00	71.00	70.00	70.00	70.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	733.00	0.00	250.00	178.00	172.00	133.00	133.00	767.00	800.00	838.00
Impozite si taxe pe proprietate	07.02	733.00	0.00	250.00	178.00	172.00	133.00	133.00	767.00	800.00	838.00
Impozit si taxa pe cladiri	07.02.01	355.00	0.00	115.00	95.00	85.00	60.00	60.00	373.00	391.00	412.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	250.00	0.00	90.00	70.00	60.00	30.00	30.00	263.00	276.00	290.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	105.00	0.00	25.00	25.00	25.00	30.00	30.00	110.00	115.00	122.00
Impozit si taxa pe teren	07.02.02	303.00	0.00	117.00	65.00	69.00	52.00	52.00	319.00	334.00	351.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	77.00	0.00	30.00	13.00	16.00	18.00	18.00	81.00	85.00	89.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	10.00	0.00	2.00	2.00	3.00	3.00	3.00	11.00	11.00	12.00
Impozit pe terenul din extravilan *)	07.02.02.03	216.00	0.00	85.00	50.00	50.00	31.00	31.00	227.00	238.00	250.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	75.00	0.00	18.00	18.00	18.00	21.00	21.00	75.00	75.00	75.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	1,853.00	0.00	516.00	489.00	404.00	444.00	444.00	2,768.00	2,389.00	2,405.00
Sume defalcate din TVA (se scad)	11.02	1,418.00	0.00	390.00	373.00	319.00	336.00	336.00	2,312.00	1,910.00	1,902.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)	11.02.02	935.00	0.00	260.00	247.00	215.00	213.00	213.00	1,377.00	1,385.00	1,391.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	11.02.06	483.00	0.00	130.00	126.00	104.00	123.00	123.00	935.00	525.00	511.00
Taxe pe servicii specifice	15.02	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Impozit pe spectacole	15.02.01	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	434.00	0.00	126.00	115.00	85.00	108.00	108.00	456.00	479.00	503.00
Impozit pe mijloacele de transport	16.02.02	372.00	0.00	110.00	100.00	70.00	92.00	92.00	391.00	411.00	431.00
Impozit pe mijloacele de transport deținute de persoane fizice *)	16.02.02.01	285.00	0.00	90.00	80.00	50.00	65.00	65.00	300.00	315.00	330.00
Impozit pe mijloacele de transport deținute de persoane juridice *)	16.02.02.02	87.00	0.00	20.00	20.00	20.00	27.00	27.00	91.00	96.00	101.00

Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	62.00	0.00	16.00	15.00	15.00	16.00	65.00	68.00	72.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	57.00	0.00	19.00	10.00	14.00	14.00	60.00	63.00	66.00
Alte impozite si taxe fiscale	18.02	57.00	0.00	19.00	10.00	14.00	14.00	60.00	63.00	66.00
Alte impozite si taxe	18.02.50	57.00	0.00	19.00	10.00	14.00	14.00	60.00	63.00	66.00
C. VENITURI NEFISCALE	00.12	124.00	0.00	71.00	125.00	126.00	-198.00	431.00	453.00	472.00
C1. VENITURI DIN PROPRIETATE	00.13	190.00	0.00	6.00	60.00	60.00	64.00	200.00	210.00	221.00
Venituri din proprietate	30.02	190.00	0.00	6.00	60.00	60.00	64.00	200.00	210.00	221.00
Venituri din concesiuni si inchirieri *)	30.02.05	190.00	0.00	6.00	60.00	60.00	64.00	200.00	210.00	221.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	190.00	0.00	6.00	60.00	60.00	64.00	200.00	210.00	221.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	-66.00	0.00	65.00	65.00	66.00	-262.00	231.00	243.00	251.00
Venituri din prestari de servicii si alte activitati	33.02	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	8.00	0.00	2.00	2.00	2.00	2.00	8.00	8.00	8.00
Venituri din taxe administrative, eliberari permise	34.02	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Amenzi, penalitati si confiscari	35.02	186.00	0.00	46.00	46.00	46.00	48.00	195.00	205.00	212.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	186.00	0.00	46.00	46.00	46.00	48.00	195.00	205.00	212.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	186.00	0.00	46.00	46.00	46.00	48.00	195.00	205.00	212.00
Diverse venituri	36.02	67.00	0.00	16.00	17.00	17.00	17.00	28.00	30.00	31.00
Taxe speciale	36.02.06	27.00	0.00	6.00	7.00	7.00	7.00	28.00	30.00	31.00
Alte venituri	36.02.50	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	-329.00	0.00	0.00	0.00	0.00	-329.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-329.00	0.00	0.00	0.00	0.00	-329.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	15.00	0.00	5.00	0.00	0.00	10.00	20.00	20.00	20.00
Subventii de la bugetul de stat	42.02	15.00	0.00	5.00	0.00	0.00	10.00	20.00	20.00	20.00

Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	15.00	0.00	5.00	0.00	0.00	10.00	20.00	20.00	20.00
SECȚIUNEA DE DEZVOLTARE										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020					ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02) Secțiune de dezvoltare	00.01	6,688.00	0.00	950.00	565.00	2,200.00	2,973.00	0.00	0.00	0.00
I. VENITURI CURENTE (02)	00.02	329.00	0.00	0.00	0.00	0.00	329.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	329.00	0.00	0.00	0.00	0.00	329.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	329.00	0.00	0.00	0.00	0.00	329.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subvențiile	37.02	329.00	0.00	0.00	0.00	0.00	329.00	0.00	0.00	0.00
Varsaminte din secțiunea de funcționare	37.02.04	329.00	0.00	0.00	0.00	0.00	329.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	2,164.00	0.00	450.00	365.00	400.00	949.00	0.00	0.00	0.00
Subvenții de la bugetul de stat	42.02	515.00	0.00	250.00	265.00	0.00	0.00	0.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	42.02.65	515.00	0.00	250.00	265.00	0.00	0.00	0.00	0.00	0.00
Subvenții de la alte administratii	43.02	1,649.00	0.00	200.00	100.00	400.00	949.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014 – 2020	43.02.31	1,649.00	0.00	200.00	100.00	400.00	949.00	0.00	0.00	0.00
Sume primite de la UE/alți donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	4,195.00	0.00	500.00	200.00	1,800.00	1,695.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (FEADR)	48.02.04	4,195.00	0.00	500.00	200.00	1,800.00	1,695.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	4,195.00	0.00	500.00	200.00	1,800.00	1,695.00	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-
contabil

Cristian Pop

A blue ink handwritten signature, appearing to be "Cristian Pop", written in a cursive style.

BUGET LOCAL DETALIAT LA CHELTUIELI -PREVEDERI 2019

___ Februarie 2020

Cod Anexa: Anexa 11/06

02											
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023	
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV				
TOTAL CHELTUIELI	00	20,826.00	0.00	5,369.00	5,261.00	5,589.00	4,607.00	6,267.00	5,992.00	6,154.00	
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	13,937.00	0.00	3,465.00	3,326.00	3,739.00	3,407.00	6,267.00	5,992.00	6,154.00	
TITLUL I CHELTUIELI DE PERSONAL	10	2,150.00	0.00	576.00	605.00	562.00	407.00	2,330.00	2,471.00	2,613.00	
Cheltuieli salariale in bani	10.01	2,070.00	0.00	562.00	561.00	550.00	397.00	0.00	0.00	0.00	
Salarii de baza	10.01.01	1,876.00	0.00	512.00	512.00	502.00	350.00	0.00	0.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	105.00	0.00	27.00	27.00	26.00	25.00	0.00	0.00	0.00	
Indemnizatie de hrana	10.01.17	89.00	0.00	23.00	22.00	22.00	22.00	0.00	0.00	0.00	
Cheltuieli salariale in natura	10.02	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	
Tichete de vacanta	10.02.06	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	
Contributii	10.03	49.00	0.00	14.00	13.00	12.00	10.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	49.00	0.00	14.00	13.00	12.00	10.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	4,275.00	0.00	1,048.00	1,037.00	1,069.00	1,121.00	2,889.00	2,433.00	2,413.00	
Bunuri si servicii	20.01	1,856.00	0.00	614.00	428.00	402.50	411.50	0.00	0.00	0.00	

Furnituri de birou	20.01.01	22.00	0.00	10.50	2.50	3.50	5.50	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	12.00	0.00	3.50	2.50	4.00	2.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	577.00	0.00	222.00	153.00	91.00	111.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	89.00	0.00	23.00	23.00	22.00	21.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	90.00	0.00	25.00	25.00	20.00	20.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Transport	20.01.07	20.00	0.00	10.00	6.00	0.00	4.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	107.00	0.00	27.00	27.00	27.00	26.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	859.00	0.00	273.00	169.00	215.00	202.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	1,885.00	0.00	319.00	475.00	536.50	554.50	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	125.00	0.00	17.00	33.00	32.00	43.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	125.00	0.00	17.00	33.00	32.00	43.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	14.00	0.00	3.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	14.00	0.00	3.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	14.00	0.00	7.00	1.00	0.00	6.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	115.00	0.00	40.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	32.00	0.00	7.00	10.00	8.00	7.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	150.00	0.00	20.00	40.00	40.00	50.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	84.00	0.00	21.00	21.00	21.00	21.00	0.00	0.00	0.00	0.00
Reclama si publicitate	20.30.01	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Chirii	20.30.04	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	833.00	0.00	314.00	276.00	226.00	17.00	948.00	988.00	1,028.00	
Ajutoare sociale	57.02	833.00	0.00	314.00	276.00	226.00	17.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	830.00	0.00	313.00	275.00	225.00	17.00	0.00	0.00	0.00	0.00
Tichete de cresa	57.02.03	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00

TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6,399.00	0.00	1,415.00	1,335.00	1,835.00	1,814.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	6,399.00	0.00	1,415.00	1,335.00	1,835.00	1,814.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	58.04.02	5,063.00	0.00	1,100.00	1,100.00	1,400.00	1,463.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	1,336.00	0.00	315.00	235.00	435.00	351.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	280.00	0.00	112.00	73.00	47.00	48.00	100.00	100.00	100.00
Asociații și fundații	59.11	70.00	0.00	50.00	10.00	5.00	5.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	50.00	0.00	12.00	13.00	12.00	13.00	0.00	0.00	0.00
Sume destinate finanțării programelor sportive realizate de structurile sportive de drept privat	59.20	160.00	0.00	50.00	50.00	30.00	30.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	6,889.00	0.00	1,904.00	1,935.00	1,850.00	1,200.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	6,889.00	0.00	1,904.00	1,935.00	1,850.00	1,200.00	0.00	0.00	0.00
Active fixe	71.01	6,889.00	0.00	1,904.00	1,935.00	1,850.00	1,200.00	0.00	0.00	0.00
Construcții	71.01.01	5,113.00	0.00	938.00	1,470.00	1,555.00	1,150.00	0.00	0.00	0.00
Masini, echipamente și mijloace de transport	71.01.02	600.00	0.00	500.00	100.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birou și alte active corporale	71.01.03	96.00	0.00	16.00	30.00	40.00	10.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,080.00	0.00	450.00	335.00	255.00	40.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Bunuri si servicii	20.01	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

SECTIUNEA DE FUNCTIONARE

02

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI/Sectiune de functionare	00	7,538.00	0.00	2,050.00	1,991.00	1,904.00	1,593.00	6,267.00	5,992.00	6,154.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	7,538.00	0.00	2,050.00	1,991.00	1,904.00	1,593.00	6,267.00	5,992.00	6,154.00
TITLUL I CHELTUIELI DE PERSONAL	10	2,150.00	0.00	576.00	605.00	562.00	407.00	2,330.00	2,471.00	2,613.00
Cheltuieli salariale in bani	10.01	2,070.00	0.00	562.00	561.00	550.00	397.00	0.00	0.00	0.00
Salarii de baza	10.01.01	1,876.00	0.00	512.00	512.00	502.00	350.00	0.00	0.00	0.00

Indemnizatii platite unor persoane din afara unitatii	10.01.12	105.00	0.00	27.00	27.00	26.00	25.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	89.00	0.00	23.00	22.00	22.00	22.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	49.00	0.00	14.00	13.00	12.00	10.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	49.00	0.00	14.00	13.00	12.00	10.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	4,275.00	0.00	1,048.00	1,037.00	1,069.00	1,121.00	2,889.00	2,433.00	2,413.00	0.00
Bunuri si servicii	20.01	1,856.00	0.00	614.00	428.00	402.50	411.50	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	22.00	0.00	10.50	2.50	3.50	5.50	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	12.00	0.00	3.50	2.50	4.00	2.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	577.00	0.00	222.00	153.00	91.00	111.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	89.00	0.00	23.00	23.00	22.00	21.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	90.00	0.00	25.00	25.00	20.00	20.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Transport	20.01.07	20.00	0.00	10.00	6.00	0.00	4.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	107.00	0.00	27.00	27.00	27.00	26.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	859.00	0.00	273.00	169.00	215.00	202.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	1,895.00	0.00	319.00	475.00	536.50	554.50	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	125.00	0.00	17.00	33.00	32.00	43.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	125.00	0.00	17.00	33.00	32.00	43.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	14.00	0.00	3.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	14.00	0.00	3.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	14.00	0.00	7.00	1.00	0.00	6.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	115.00	0.00	40.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	32.00	0.00	7.00	10.00	8.00	7.00	0.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	150.00	0.00	20.00	40.00	40.00	50.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	84.00	0.00	21.00	21.00	21.00	21.00	0.00	0.00	0.00	0.00

Reclama si publicitate	20.30.01	60.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Chirii	20.30.04	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	833.00	0.00	314.00	276.00	226.00	17.00	948.00	988.00	1,028.00		
Ajutoare sociale	57.02	833.00	0.00	314.00	276.00	226.00	17.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	830.00	0.00	313.00	275.00	225.00	17.00	0.00	0.00	0.00	0.00	0.00
Tichete de cresa	57.02.03	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	280.00	0.00	112.00	73.00	47.00	48.00	100.00	100.00	100.00		
Asociatii si fundatii	59.11	70.00	0.00	50.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	50.00	0.00	12.00	13.00	12.00	13.00	0.00	0.00	0.00	0.00	0.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	160.00	0.00	50.00	50.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI Secțiune de funcționare	00	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Bunuri si servicii	20.01	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si funcționare	20.01.30	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00

SECȚIUNEA DE DEZVOLTARE

02

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI Secțiune de dezvoltare	00	13,288.00	0.00	3,319.00	3,270.00	3,685.00	3,014.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	6,399.00	0.00	1,415.00	1,335.00	1,835.00	1,814.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	6,399.00	0.00	1,415.00	1,335.00	1,835.00	1,814.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	6,399.00	0.00	1,415.00	1,335.00	1,835.00	1,814.00	0.00	0.00	0.00

Finanțarea externă nerambursabilă	58.04.02	5,063.00	0.00	1,100.00	1,100.00	1,400.00	1,463.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	1,336.00	0.00	315.00	235.00	435.00	351.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	6,889.00	0.00	1,904.00	1,935.00	1,850.00	1,200.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	6,889.00	0.00	1,904.00	1,935.00	1,850.00	1,200.00	0.00	0.00	0.00
Active fixe	71.01	6,889.00	0.00	1,904.00	1,935.00	1,850.00	1,200.00	0.00	0.00	0.00
Construcții	71.01.01	5,113.00	0.00	938.00	1,470.00	1,555.00	1,150.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	600.00	0.00	500.00	100.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birou si alte active corporale	71.01.03	96.00	0.00	16.00	30.00	40.00	10.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,080.00	0.00	450.00	335.00	255.00	40.00	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-
contabil

Cristian Pop

Centralizat UAT Viisoara

BUGET - CAPITOLE - SURSA 02

___ Februarie 2020

Cod Anexa: Anexa 11

02												
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI				
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023		
		TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV					
Total	00.02	20,826.00	0.00	5,369.00	5,261.00	5,589.00	4,607.00	6,267.00	5,992.00	6,154.00		
Partea I-a SERVICII PUBLICE GENERALE	50.02	3,580.00	0.00	850.00	1,020.00	989.00	721.00	2,812.00	2,910.00	3,013.00		
Autoritati publice si actiuni externe	51.02	3,580.00	0.00	850.00	1,020.00	989.00	721.00	2,812.00	2,910.00	3,013.00		
Autoritati executive si legislative	51.02.01	3,580.00	0.00	850.00	1,020.00	989.00	721.00	0.00	0.00	0.00		
Autoritati executive	51.02.01.03	3,580.00	0.00	850.00	1,020.00	989.00	721.00	0.00	0.00	0.00		
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	10.00	0.00	2.00	3.00	3.00	2.00	10.00	10.00	10.00		
Ordine publica si siguranta nationala	61.02	10.00	0.00	2.00	3.00	3.00	2.00	10.00	10.00	10.00		
Protectie civila si protectie contra incendiilor	61.02.05	10.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00		
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	5,621.00	0.00	1,699.00	1,732.00	1,449.50	740.50	2,017.00	2,123.00	2,224.00		
Invatamant	65.02	523.00	0.00	298.00	136.00	77.50	11.50	226.00	233.00	239.00		
invatamant prescolar si primar	65.02.03	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
invatamant prescolar	65.02.03.01	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00		
invatamant secundar	65.02.04	360.00	0.00	247.00	80.00	21.50	11.50	0.00	0.00	0.00		
invatamant secundar inferior	65.02.04.01	360.00	0.00	247.00	80.00	21.50	11.50	0.00	0.00	0.00		

Alte cheltuieli in domeniul invatamântului	65.02.50	113.00	0.00	1.00	56.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate	66.02	7.00	0.00	3.00	1.00	1.00	0.00	2.00	8.00	8.00	8.00	0.00	9.00
Alte cheltuieli in domeniul sanatatii	66.02.50	7.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	7.00	0.00	3.00	1.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	3,964.00	0.00	982.00	1,217.00	1,055.00	0.00	710.00	452.00	467.00	467.00	480.00	480.00
Servicii culturale	67.02.03	2,735.00	0.00	682.00	686.00	731.00	0.00	636.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	2,545.00	0.00	650.00	653.00	651.00	0.00	591.00	0.00	0.00	0.00	0.00	0.00
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii culturale	67.02.03.30	180.00	0.00	30.00	30.00	80.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	1,086.00	0.00	227.00	504.00	303.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00
Sport	67.02.05.01	371.00	0.00	69.00	155.00	104.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	715.00	0.00	158.00	349.00	199.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
Servicii religioase	67.02.06	73.00	0.00	23.00	17.00	16.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	70.00	0.00	50.00	10.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	68.02	1,127.00	0.00	416.00	378.00	316.00	0.00	17.00	1,331.00	1,415.00	1,415.00	1,496.00	1,496.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	1,057.00	0.00	373.00	373.00	311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1,057.00	0.00	373.00	373.00	311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	20.00	0.00	8.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Ajutor social	68.02.15.01	20.00	0.00	8.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	50.00	0.00	35.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	50.00	0.00	35.00	5.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	70.00	2,152.00	0.00	779.00	401.00	471.00	0.00	501.00	520.00	520.00	520.00	520.00	520.00
Locuinte, servicii si dezvoltare publica	70.02	1,522.00	0.00	759.00	331.00	201.00	0.00	231.00	440.00	440.00	440.00	440.00	440.00
Iluminat public si electrificari	70.02.06	815.00	0.00	170.00	215.00	200.00	0.00	230.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	689.00	0.00	571.00	116.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00

Protectia mediului	74.02	630.00	0.00	20.00	70.00	270.00	80.00	80.00	80.00
Salubritate si gestiunea deseurilor	74.02.05	80.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00
Salubritate	74.02.05.01	80.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00
Alte servicii in domeniul protectiei mediului	74.02.50	550.00	0.00	0.00	50.00	250.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	9,463.00	0.00	2,039.00	2,105.00	2,676.50	908.00	429.00	387.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	200.00	0.00	40.00	40.00	60.00	100.00	100.00	100.00
Agricultura	83.02.03	200.00	0.00	40.00	40.00	60.00	0.00	0.00	0.00
Alte cheltuieli in domeniul agriculturii	83.02.03.30	200.00	0.00	40.00	40.00	60.00	0.00	0.00	0.00
Transporturi	84.02	9,263.00	0.00	1,999.00	2,065.00	2,616.50	808.00	329.00	287.00
Transport rutier	84.02.03	9,263.00	0.00	1,999.00	2,065.00	2,616.50	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	9,263.00	0.00	1,999.00	2,065.00	2,616.50	0.00	0.00	0.00
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	-6,600.00	0.00	-2,369.00	-2,705.00	-1,485.00	0.00	0.00	0.00
Excedent	98.02	-6,600.00	0.00	-2,369.00	-2,705.00	-1,485.00	0.00	0.00	0.00

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