

Centralizat UAT Viisoara

Contul de executie a bugetului institutie publice - cheltuieli

31 Decembrie 2019

Cod Anexa: Anexa 07B

51.02.01.03...Autoritati executive

Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	4,331,000	4,709,000	3,820,617	3,820,617	3,704,272	116,345	4,384,260
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	2,932,000	3,310,000	2,648,729	2,648,729	2,547,284	101,445	2,471,115
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	1,735,000	1,729,000	1,729,000	1,729,000	1,678,959	50,041	1,687,646
Cheltuieli salariale in bani	10.01	0	0	1,661,000	1,661,000	1,661,000	1,661,000	1,613,803	47,197	1,622,254
Salarii de baza	10.01.01	0	0	1,478,000	1,478,000	1,478,000	1,478,000	1,443,269	34,731	1,450,593
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0	0	107,000	107,000	107,000	107,000	104,076	2,924	104,832
Indemnizatie de hrana	10.01.17	0	0	76,000	76,000	76,000	76,000	66,458	9,542	66,829
Cheltuieli salariale in natura	10.02	0	0	35,000	29,000	29,000	29,000	29,000	0	29,000
Tichete de vacanta	10.02.06	0	0	35,000	29,000	29,000	29,000	29,000	0	29,000
Contributii	10.03	0	0	39,000	39,000	39,000	39,000	36,156	2,844	36,392
Contributia asiguratorie pentru munca	10.03.07	0	0	39,000	39,000	39,000	39,000	36,156	2,844	36,392
TITLUL II BUNURI SI SERVICII	20	0	0	1,197,000	1,581,000	919,729	919,729	868,325	51,404	783,469
Bunuri si servicii	20.01	0	0	688,000	1,012,000	621,581	621,581	580,143	41,438	557,348
Furnituri de birou	20.01.01	0	0	20,000	20,000	7,722	7,722	7,722	0	7,722
Materiale pentru curatenie	20.01.02	0	0	3,000	3,000	373	373	373	0	373

Incalzit, iluminat si forta motrica	20.01.03	0	0	0	60,000	63,000	54,496	54,496	53,486	1,010	50,624
Carburanti si lubrifianti	20.01.05	0	0	0	80,000	80,000	73,610	73,610	69,392	4,218	70,385
Piese de schimb	20.01.06	0	0	0	35,000	35,000	12,023	12,023	12,023	0	12,023
Posta, telecomunicatii, radio, tv, internet	20.01.08	0	0	0	90,000	90,000	85,737	85,737	83,352	2,385	85,737
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	0	400,000	721,000	387,620	387,620	353,795	33,825	330,484
Reparatii curente	20.02	0	0	0	50,000	50,000	4,105	4,105	4,105	0	4,105
Bunuri de natura obiectelor de inventar	20.05	0	0	0	50,000	110,000	93,184	93,184	93,184	0	30,328
Alte obiecte de inventar	20.05.30	0	0	0	50,000	110,000	93,184	93,184	93,184	0	30,328
Deplasari, detasari, transferari	20.06	0	0	0	10,000	10,000	3,526	3,526	3,526	0	3,526
Deplasari interne, detasari, transferari	20.06.01	0	0	0	10,000	10,000	3,526	3,526	3,526	0	3,526
Carti, publicatii si materiale documentare	20.11	0	0	0	4,000	4,000	1,812	1,812	876	936	1,212
Consultanta si expertiza	20.12	0	0	0	50,000	50,000	20,230	20,230	20,230	0	20,230
Pregatire profesionala	20.13	0	0	0	30,000	30,000	11,654	11,654	8,754	2,900	11,654
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	0	0	0	235,000	235,000	99,605	99,605	99,605	0	99,605
Alte cheltuieli	20.30	0	0	0	80,000	80,000	64,032	64,032	57,902	6,130	55,461
Reclama si publicitate	20.30.01	0	0	0	60,000	60,000	49,440	49,440	43,310	6,130	40,869
Prime de asigurare non-viata	20.30.03	0	0	0	20,000	20,000	14,592	14,592	14,592	0	14,592
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	0	1,399,000	1,399,000	1,171,888	1,171,888	1,156,988	14,900	1,913,145
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	0	1,399,000	1,399,000	1,171,888	1,171,888	1,156,988	14,900	1,913,145
Active fixe	71.01	0	0	0	1,399,000	1,399,000	1,171,888	1,171,888	1,156,988	14,900	1,913,145
Constructii	71.01.01	0	0	0	1,130,000	1,130,000	1,117,452	1,117,452	1,105,552	11,900	1,842,038
Masini, echipamente si mijloace de transport	71.01.02	0	0	0	0	0	0	0	0	0	30,521
Mobilier, aparatura birotica si alte active corporale	71.01.03	0	0	0	49,000	49,000	14,248	14,248	14,248	0	23,281

Alte active fixe		71.01.30	0	0	220,000	220,000	40,188	40,188	37,188	3,000	17,305
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61.02.05...Protectie civila si protectie contra incendiilor

Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	10,000	10,000	3,004	3,004	3,004	0	13,078
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	10,000	10,000	3,004	3,004	3,004	0	2,475
TITLUL II BUNURI SI SERVICII	20	0	0	10,000	10,000	3,004	3,004	3,004	0	2,475
Bunuri si servicii	20.01	0	0	10,000	10,000	3,004	3,004	3,004	0	1,712
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	10,000	10,000	3,004	3,004	3,004	0	1,712
Bunuri de natura obiectelor de inventar	20.05	0	0	0	0	0	0	0	0	763
Alte obiecte de inventar	20.05.30	0	0	0	0	0	0	0	0	763
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	0	0	0	0	0	0	10,603
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	0	0	0	0	0	0	10,603
Active fixe	71.01	0	0	0	0	0	0	0	0	10,603
Masini, echipamente si mijloace de transport	71.01.02	0	0	0	0	0	0	0	0	10,603

65.02.04.01...invatamânt secundar inferior										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	560,000	563,000	526,684	526,684	526,684	0	463,771
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	560,000	563,000	526,684	526,684	526,684	0	426,108
TITLUL II BUNURI SI SERVICII	20	0	0	560,000	563,000	526,684	526,684	526,684	0	426,108
Bunuri si servicii	20.01	0	0	222,000	222,000	221,993	221,993	221,993	0	202,278
Furnituri de birou	20.01.01	0	0	2,000	2,000	2,000	2,000	2,000	0	289
Materiale pentru curatenie	20.01.02	0	0	2,000	2,000	2,000	2,000	2,000	0	0
Incalzit, iluminat si forta motrica	20.01.03	0	0	145,000	134,000	134,000	134,000	134,000	0	134,000
Apa, canal si salubritate	20.01.04	0	0	6,000	6,000	6,000	6,000	6,000	0	6,000
Transport	20.01.07	0	0	20,000	20,000	20,000	20,000	20,000	0	20,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	0	0	6,000	6,000	6,000	6,000	6,000	0	6,000
Materiale si prestari de servicii cu caracter functional	20.01.09	0	0	1,000	1,000	1,000	1,000	1,000	0	1,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	40,000	51,000	50,993	50,993	50,993	0	34,989
Reparatii curente	20.02	0	0	240,000	240,000	203,691	203,691	203,691	0	203,691
Bunuri de natura obiectelor de inventar	20.05	0	0	90,000	90,000	90,000	90,000	90,000	0	9,139
Alte obiecte de inventar	20.05.30	0	0	90,000	90,000	90,000	90,000	90,000	0	9,139
Deplasari, detasari, transferari	20.06	0	0	4,000	4,000	4,000	4,000	4,000	0	4,000
Deplasari interne, detasari, transferari	20.06.01	0	0	4,000	4,000	4,000	4,000	4,000	0	4,000
Carti, publicatii si materiale documentare	20.11	0	0	4,000	4,000	4,000	4,000	4,000	0	4,000
Pregatire profesionala	20.13	0	0	0	3,000	3,000	3,000	3,000	0	3,000
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	0	0	0	0	0	0	37,663

TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,663
Active fixe	71.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,663
Masini, echipamente si mijloace de transport	71.01.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,926
Mobilier, aparatura birotica si alte active corporale	71.01.03	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,325
Alte active fixe	71.01.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,412

65.02.50...Alte cheltuieli in domeniul invatamântului										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	5,000	5,000	2,200	2,200	2,050	150	2,200
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	5,000	5,000	2,200	2,200	2,050	150	2,200
TITLUL IX ASISTENTA SOCIALA	57	0	0	5,000	5,000	2,200	2,200	2,050	150	2,200
Ajutoare sociale	57.02	0	0	5,000	5,000	2,200	2,200	2,050	150	2,200
Tichete de cresa	57.02.03	0	0	5,000	5,000	2,200	2,200	2,050	150	2,200

66.02.50.50...Alte institutiile si actiuni sanitare										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	7,000	7,000	2,356	2,179	2,140	39	2,224
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	7,000	7,000	2,356	2,179	2,140	39	2,224
TITLUL II BUNURI SI SERVICII	20	0	0	7,000	7,000	2,356	2,179	2,140	39	2,224
Bunuri si servicii	20.01	0	0	7,000	7,000	2,356	2,179	2,140	39	2,224
Incalzit, iluminat si forta motrica	20.01.03	0	0	7,000	7,000	2,356	2,179	2,140	39	2,224

67.02.03.02...Biblioteci publice comunale, orasenesti, municipale

Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	10,000	10,000	0	0	0	0	60
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	10,000	10,000	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	0	0	10,000	10,000	0	0	0	0	0
Carti, publicatii si materiale documentare	20.11	0	0	10,000	10,000	0	0	0	0	0
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	0	0	0	0	0	0	60
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	0	0	0	0	0	0	60
Active fixe	71.01	0	0	0	0	0	0	0	0	60
Alte active fixe	71.01.30	0	0	0	0	0	0	0	0	60

67.02.03.07...Camine culturale										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	1,859,000	1,859,000	152,441	152,294	144,784	7,510	62,947
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	1,859,000	1,859,000	152,441	152,294	144,784	7,510	60,862
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	57,000	57,000	57,000	57,000	49,976	7,024	50,726
Cheltuieli salariale in bani	10.01	0	0	53,000	53,000	53,000	53,000	47,456	5,544	48,189
Salarii de baza	10.01.01	0	0	48,000	48,000	48,000	48,000	44,064	3,936	44,683
Indemnizatie de hrana	10.01.17	0	0	5,000	5,000	5,000	5,000	3,392	1,608	3,506
Cheltuieli salariale in natura	10.02	0	0	2,000	2,000	2,000	2,000	1,450	550	1,450
Tichete de vacanta	10.02.06	0	0	2,000	2,000	2,000	2,000	1,450	550	1,450
Contributii	10.03	0	0	2,000	2,000	2,000	2,000	1,070	930	1,087
Contributia asiguratorie pentru munca	10.03.07	0	0	2,000	2,000	2,000	2,000	1,070	930	1,087
TITLUL II BUNURI SI SERVICII	20	0	0	17,000	17,000	10,468	10,321	9,835	486	10,136
Bunuri si servicii	20.01	0	0	17,000	17,000	10,468	10,321	9,835	486	9,099
Incalzit, iluminat si forta motrica	20.01.03	0	0	17,000	17,000	10,468	10,321	9,835	486	9,099
Bunuri de natura obiectelor de inventar	20.05	0	0	0	0	0	0	0	0	1,037
Alte obiecte de inventar	20.05.30	0	0	0	0	0	0	0	0	1,037
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	0	0	1,785,000	1,785,000	84,973	84,973	84,973	0	0
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	0	0	1,785,000	1,785,000	84,973	84,973	84,973	0	0
Finanțarea externă nerambursabilă	58.04.02	0	0	1,500,000	1,500,000	62,892	62,892	62,892	0	0
Cheltuieli neeligibile	58.04.03	0	0	285,000	285,000	22,081	22,081	22,081	0	0

67.02.03.08...Centre pentru conservarea si promovarea culturii traditionale										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	5,000	5,000	0	0	0	0	0
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	5,000	5,000	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	0	0	5,000	5,000	0	0	0	0	0
Bunuri si servicii	20.01	0	0	5,000	5,000	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	5,000	5,000	0	0	0	0	0

67.02.03.30...Alte servicii culturale										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	160,000	207,000	180,023	180,023	167,546	12,477	158,978
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	160,000	207,000	180,023	180,023	167,546	12,477	156,481
TITLUL II BUNURI SI SERVICII	20	0	0	160,000	207,000	180,023	180,023	167,546	12,477	156,481
Bunuri si servicii	20.01	0	0	160,000	207,000	180,023	180,023	167,546	12,477	156,481
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	160,000	207,000	180,023	180,023	167,546	12,477	156,481
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	0	0	0	0	0	0	2,497
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	0	0	0	0	0	0	2,497
Active fixe	71.01	0	0	0	0	0	0	0	0	2,497
Constructii	71.01.01	0	0	0	0	0	0	0	0	2,497

67.02.05.01 ...Sport										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	255,000	355,000	135,138	134,295	134,295	0	152,427
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	155,000	255,000	135,138	134,295	134,295	0	128,613
TITLUL II BUNURI SI SERVICII	20	0	0	155,000	155,000	40,138	39,295	39,295	0	33,613
Bunuri si servicii	20.01	0	0	45,000	45,000	31,221	30,378	30,378	0	30,466
Incalzit, iluminat si forta motrica	20.01.03	0	0	15,000	15,000	5,868	5,025	5,025	0	5,113
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	30,000	30,000	25,353	25,353	25,353	0	25,353
Reparatii curente	20.02	0	0	100,000	100,000	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	0	0	10,000	10,000	8,917	8,917	8,917	0	3,147
Alte obiecte de inventar	20.05.30	0	0	10,000	10,000	8,917	8,917	8,917	0	3,147
TITLUL XI ALTE CHELTUIELI	59	0	0	0	100,000	95,000	95,000	95,000	0	95,000
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	0	0	0	100,000	95,000	95,000	95,000	0	95,000
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	100,000	100,000	0	0	0	0	23,814
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	100,000	100,000	0	0	0	0	23,814
Active fixe	71.01	0	0	100,000	100,000	0	0	0	0	23,814
Constructii	71.01.01	0	0	100,000	100,000	0	0	0	0	7,604
Masini, echipamente si mijloace de transport	71.01.02	0	0	0	0	0	0	0	0	14,510
Mobilier, aparatura biroulica si alte active corporale	71.01.03	0	0	0	0	0	0	0	0	1,700

67.02.05.03....Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement

Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	945,000	1,080,000	654,035	654,035	654,035	0	382,666
01 . CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	55,000	60,000	50,270	50,270	50,270	0	23,340
TITLUL II BUNURI SI SERVICII	20	0	0	55,000	60,000	50,270	50,270	50,270	0	23,340
Bunuri si servicii	20.01	0	0	35,000	35,000	25,589	25,589	25,589	0	23,340
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	35,000	35,000	25,589	25,589	25,589	0	23,340
Bunuri de natura obiectelor de inventar	20.05	0	0	20,000	25,000	24,681	24,681	24,681	0	0
Alte obiecte de inventar	20.05.30	0	0	20,000	25,000	24,681	24,681	24,681	0	0
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	890,000	1,020,000	603,765	603,765	603,765	0	359,326
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	890,000	1,020,000	603,765	603,765	603,765	0	359,326
Active fixe	71.01	0	0	890,000	1,020,000	603,765	603,765	603,765	0	359,326
Constructii	71.01.01	0	0	870,000	970,000	578,061	578,061	578,061	0	355,827
Mobilier, aparatura birou si alte active corporale	71.01.03	0	0	0	30,000	25,704	25,704	25,704	0	3,499
Alte active fixe	71.01.30	0	0	20,000	20,000	0	0	0	0	0

67.02.06...Servicii religioase										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	101,000	121,000	93,978	93,756	92,668	1,088	107,735
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	101,000	121,000	93,978	93,756	92,668	1,088	93,881
TITLUL II BUNURI SI SERVICII	20	0	0	21,000	21,000	7,578	7,356	6,268	1,088	7,481
Bunuri si servicii	20.01	0	0	16,000	16,000	7,578	7,356	6,268	1,088	7,481
Incalzit, iluminat si forta motrica	20.01.03	0	0	6,000	6,000	3,072	2,850	2,699	151	2,975
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	10,000	10,000	4,506	4,506	3,569	937	4,506
Bunuri de natura obiectelor de inventar	20.05	0	0	5,000	5,000	0	0	0	0	0
Alte obiecte de inventar	20.05.30	0	0	5,000	5,000	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	0	0	80,000	100,000	86,400	86,400	86,400	0	86,400
Sustinerea cultelor	59.12	0	0	80,000	100,000	86,400	86,400	86,400	0	86,400
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	0	0	0	0	0	0	13,854
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	0	0	0	0	0	0	13,854
Active fixe	71.01	0	0	0	0	0	0	0	0	13,854
Constructii	71.01.01	0	0	0	0	0	0	0	0	339
Masini, echipamente si mijloace de transport	71.01.02	0	0	0	0	0	0	0	0	13,515

68.02.05.02....Asistenta sociala in caz de invaliditate										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	1,170,000	1,300,000	1,235,000	1,235,000	1,207,415	27,585	1,228,149
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	1,170,000	1,300,000	1,235,000	1,235,000	1,207,415	27,585	1,228,149
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	380,000	360,000	360,000	360,000	352,851	7,149	355,416
Cheltuieli salariale in bani	10.01	0	0	372,000	352,000	352,000	352,000	346,716	5,284	349,236
Salarii de baza	10.01.01	0	0	372,000	352,000	352,000	352,000	346,716	5,284	349,236
Contributii	10.03	0	0	8,000	8,000	8,000	8,000	6,135	1,865	6,180
Contributia asiguratorie pentru munca	10.03.07	0	0	8,000	8,000	8,000	8,000	6,135	1,865	6,180
TITLUL IX ASISTENTA SOCIALA	57	0	0	790,000	940,000	875,000	875,000	854,564	20,436	872,733
Ajutoare sociale	57.02	0	0	790,000	940,000	875,000	875,000	854,564	20,436	872,733
Ajutoare sociale in numerar	57.02.01	0	0	790,000	940,000	875,000	875,000	854,564	20,436	872,733

68.02.15.01...Ajutor social

Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	21,000	21,000	8,879	8,879	8,879	0	8,879
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+ 65)	01	0	0	21,000	21,000	8,879	8,879	8,879	0	8,879
TITLUL IX ASISTENTA SOCIALA	57	0	0	21,000	21,000	8,879	8,879	8,879	0	8,879
Ajutoare sociale	57.02	0	0	21,000	21,000	8,879	8,879	8,879	0	8,879
Ajutoare sociale in numerar	57.02.01	0	0	21,000	21,000	8,879	8,879	8,879	0	8,879

68.02.50.50...Alte cheltuieli in domeniul asistentei sociale										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	20,000	48,000	37,309	37,309	21,498	15,811	37,309
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	20,000	48,000	37,309	37,309	21,498	15,811	37,309
TITLUL IX ASISTENTA SOCIALA	57	0	0	20,000	48,000	37,309	37,309	21,498	15,811	37,309
Ajutoare sociale	57.02	0	0	20,000	48,000	37,309	37,309	21,498	15,811	37,309
Ajutoare sociale in numerar	57.02.01	0	0	20,000	48,000	37,309	37,309	21,498	15,811	37,309

70.02.05.01...Alimentare cu apa										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	0	20,000	17,954	17,954	17,954	0	25,001
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	0	0	0	0	0	0	7,047
TITLUL VII ALTE TRANSFERURI	55	0	0	0	0	0	0	0	0	7,047
A. Transferuri interne.	55.01	0	0	0	0	0	0	0	0	7,047
Sume reprezentand contributia unitatilor administrativ-teritoriale la Fondul IID	55.01.65	0	0	0	0	0	0	0	0	7,047
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	0	20,000	17,954	17,954	17,954	0	17,954
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	0	20,000	17,954	17,954	17,954	0	17,954
Active fixe	71.01	0	0	0	20,000	17,954	17,954	17,954	0	17,954
Constructii	71.01.01	0	0	0	20,000	17,954	17,954	17,954	0	17,954

70.02.06...Iluminat public si electrificari										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	593,000	653,000	337,098	336,040	313,321	22,719	207,829
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	358,000	378,000	237,928	236,870	214,151	22,719	206,941
TITLUL II BUNURI SI SERVICII	20	0	0	358,000	378,000	237,928	236,870	214,151	22,719	206,941
Bunuri si servicii	20.01	0	0	220,000	220,000	172,026	170,968	148,249	22,719	154,843
Incalzit, Iluminat si forta motrica	20.01.03	0	0	220,000	220,000	172,026	170,968	148,249	22,719	154,843
Reparatii curente	20.02	0	0	138,000	138,000	52,098	52,098	52,098	0	52,098
Bunuri de natura obiectelor de inventar	20.05	0	0	0	20,000	13,804	13,804	13,804	0	0
Alte obiecte de inventar	20.05.30	0	0	0	20,000	13,804	13,804	13,804	0	0
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	235,000	275,000	99,170	99,170	99,170	0	888
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	235,000	275,000	99,170	99,170	99,170	0	888
Active fixe	71.01	0	0	235,000	275,000	99,170	99,170	99,170	0	888
Constructii	71.01.01	0	0	235,000	275,000	99,170	99,170	99,170	0	888

70.02.07...Alimentare cu gaze naturale in localitati										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	240,000	190,000	135,639	135,639	135,639	0	4,839
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	240,000	190,000	135,639	135,639	135,639	0	4,839
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	240,000	190,000	135,639	135,639	135,639	0	4,839
Active fixe	71.01	0	0	240,000	190,000	135,639	135,639	135,639	0	4,839
Constructii	71.01.01	0	0	240,000	190,000	135,639	135,639	135,639	0	4,839

70.02.50....Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	1,104,000	1,254,000	1,137,029	1,137,029	874,082	262,947	22,216
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	4,000	4,000	1,950	1,950	1,579	371	1,676
TITLUL II BUNURI SI SERVICII	20	0	0	4,000	4,000	1,950	1,950	1,579	371	1,676
Alte cheltuieli	20.30	0	0	4,000	4,000	1,950	1,950	1,579	371	1,676
Chirii	20.30.04	0	0	4,000	4,000	1,950	1,950	1,579	371	1,676
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	1,100,000	1,250,000	1,135,079	1,135,079	872,503	262,576	20,540
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	1,100,000	1,250,000	1,135,079	1,135,079	872,503	262,576	20,540
Active fixe	71.01	0	0	1,100,000	1,250,000	1,135,079	1,135,079	872,503	262,576	20,540
Mobilier, aparatura biroutica si alte active corporale	71.01.03	0	0	0	0	0	0	0	0	20,540
Alte active fixe	71.01.30	0	0	1,100,000	1,250,000	1,135,079	1,135,079	872,503	262,576	0

74.02.05.01...Salubritate										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	50,000	50,000	20,989	20,989	20,989	0	18,740
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	50,000	50,000	20,989	20,989	20,989	0	18,740
TITLUL II BUNURI SI SERVICII	20	0	0	50,000	50,000	20,989	20,989	20,989	0	18,740
Bunuri si servicii	20.01	0	0	50,000	50,000	20,989	20,989	20,989	0	18,740
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	50,000	50,000	20,989	20,989	20,989	0	18,740

83.02.03.30....Alte cheltuieli in domeniul agriculturii

Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	200,000	200,000	73,350	73,350	35,830	37,520	73,350
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	100,000	100,000	73,350	73,350	35,830	37,520	73,350
TITLUL II BUNURI SI SERVICII	20	0	0	100,000	100,000	73,350	73,350	35,830	37,520	73,350
Bunuri si servicii	20.01	0	0	100,000	100,000	73,350	73,350	35,830	37,520	73,350
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	100,000	100,000	73,350	73,350	35,830	37,520	73,350
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	100,000	100,000	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	100,000	100,000	0	0	0	0	0
Active fixe	71.01	0	0	100,000	100,000	0	0	0	0	0
Alte active fixe	71.01.30	0	0	100,000	100,000	0	0	0	0	0

84.02.03.01...Drumuri si poduri

Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	00	0	0	7,995,000	7,910,000	1,297,697	1,297,697	1,278,487	19,210	5,841,152
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0	0	4,850,000	4,750,000	1,222,383	1,222,383	1,203,173	19,210	202,132
TITLUL II BUNURI SI SERVICII	20	0	0	750,000	650,000	224,046	224,046	204,836	19,210	202,132
Bunuri si servicii	20.01	0	0	40,000	40,000	25,792	25,792	25,792	0	25,792
Piese de schimb	20.01.06	0	0	40,000	40,000	25,792	25,792	25,792	0	25,792
Reparatii curente	20.02	0	0	710,000	610,000	198,254	198,254	179,044	19,210	176,340
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	0	0	4,100,000	4,100,000	998,337	998,337	998,337	0	0
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	0	0	4,100,000	4,100,000	998,337	998,337	998,337	0	0
Finantarea externa nerambursabila	58.04.02	0	0	3,600,000	3,600,000	993,713	993,713	993,713	0	0
Cheltuieli neeligibile	58.04.03	0	0	500,000	500,000	4,624	4,624	4,624	0	0
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0	0	3,145,000	3,160,000	75,314	75,314	75,314	0	5,639,020
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	0	0	3,145,000	3,160,000	75,314	75,314	75,314	0	5,639,020
Active fixe	71.01	0	0	3,145,000	3,160,000	75,314	75,314	75,314	0	5,639,020
Constructii	71.01.01	0	0	2,500,000	2,475,000	1,212	1,212	1,212	0	5,625,520
Masini, echipamente si mijloace de transport	71.01.02	0	0	600,000	600,000	0	0	0	0	0
Alte active fixe	71.01.30	0	0	45,000	85,000	74,102	74,102	74,102	0	13,500

SECTIUNEA DE FUNCTIONARE
51.02.01.03...Autoritati executive