

Centralizat UAT Viisoara

Contul de executie a bugetului local - cheltuieli

31 Decembrie 2019

Cod Anexa: Anexa 13

02										
Denumirea indicatorului	Cod Rand	Credite de angajament initiale	Credite de angajament definitive	Credite bugetare initiale	Credite bugetare definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
Total	00.02	0	0	19,641,000	20,577,000	9,871,420	9,868,973	9,345,572	523,401	13,197,810
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0	4,331,000	4,709,000	3,820,617	3,820,617	3,704,272	116,345	4,384,260
Autoritati publice si actiuni externe	51.02	0	0	4,331,000	4,709,000	3,820,617	3,820,617	3,704,272	116,345	4,384,260
Autoritati executive si legislative	51.02.01	0	0	4,331,000	4,709,000	3,820,617	3,820,617	3,704,272	116,345	4,384,260
Autoritati executive	51.02.01.03	0	0	4,331,000	4,709,000	3,820,617	3,820,617	3,704,272	116,345	4,384,260
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0	10,000	10,000	3,004	3,004	3,004	0	13,078
Ordine publica si siguranta nationala	61.02	0	0	10,000	10,000	3,004	3,004	3,004	0	13,078
Protectie civila si protectie contra incendiilor	61.02.05	0	0	10,000	10,000	3,004	3,004	3,004	0	13,078
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	0	0	5,118,000	5,581,000	3,028,043	3,026,654	2,961,994	64,660	2,607,345
Invatamant	65.02	0	0	565,000	568,000	528,884	528,884	528,734	150	465,971
invatamânt secundar	65.02.04	0	0	560,000	563,000	526,684	526,684	526,684	0	463,771
invatamânt secundar inferior	65.02.04.01	0	0	560,000	563,000	526,684	526,684	526,684	0	463,771
Alte cheltuieli in domeniul invatamântului	65.02.50	0	0	5,000	5,000	2,200	2,200	2,050	150	2,200
Sanatate	66.02	0	0	7,000	7,000	2,356	2,179	2,140	39	2,224
Alte cheltuieli in domeniul sanatații	66.02.50	0	0	7,000	7,000	2,356	2,179	2,140	39	2,224
Alte institutii si actiuni sanitare	66.02.50.50	0	0	7,000	7,000	2,356	2,179	2,140	39	2,224

Cultura, recreere si religie	67.02	0	0	0	3,637,000	1,215,615	1,214,403	1,193,328	21,075	864,813
Servicii culturale	67.02.03	0	0	0	2,034,000	332,464	332,317	312,330	19,987	221,985
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	0	10,000	0	0	0	0	60
Camine culturale	67.02.03.07	0	0	0	1,859,000	152,441	152,294	144,784	7,510	62,947
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0	0	0	5,000	0	0	0	0	0
Alte servicii culturale	67.02.03.30	0	0	0	160,000	180,023	180,023	167,546	12,477	158,978
Servicii recreative si sportive	67.02.05	0	0	0	1,200,000	789,173	788,330	788,330	0	535,093
Sport	67.02.05.01	0	0	0	255,000	135,138	134,295	134,295	0	152,427
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	0	945,000	654,035	654,035	654,035	0	382,666
Servicii religioase	67.02.06	0	0	0	101,000	93,978	93,756	92,668	1,088	107,735
Asigurari si asistenta sociala	68.02	0	0	0	1,211,000	1,281,188	1,281,188	1,237,792	43,396	1,274,337
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0	0	1,170,000	1,235,000	1,235,000	1,207,415	27,585	1,228,149
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	0	1,170,000	1,235,000	1,235,000	1,207,415	27,585	1,228,149
Prevenirea excluderii sociale	68.02.15	0	0	0	21,000	8,879	8,879	8,879	0	8,879
Ajutor social	68.02.15.01	0	0	0	21,000	8,879	8,879	8,879	0	8,879
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	0	0	20,000	37,309	37,309	21,498	15,811	37,309
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	0	0	20,000	37,309	37,309	21,498	15,811	37,309
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	70.00	0	0	0	1,987,000	1,648,709	1,647,651	1,361,985	285,666	278,625
Locuinte, servicii si dezvoltare publica	70.02	0	0	0	1,937,000	1,627,720	1,626,662	1,340,996	285,666	259,885
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0	0	0	17,954	17,954	17,954	0	25,001
Alimentare cu apa	70.02.05.01	0	0	0	0	17,954	17,954	17,954	0	25,001
Iluminat public si electrificari	70.02.06	0	0	0	593,000	337,098	336,040	313,321	22,719	207,829
Alimentare cu gaze naturale in localitati	70.02.07	0	0	0	240,000	135,639	135,639	135,639	0	4,839

Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	0	0	1,104,000	1,254,000	1,137,029	1,137,029	874,082	262,947	22,216
Protectia mediului	74.02	0	0	0	50,000	50,000	20,989	20,989	20,989	0	18,740
Salubritate si gestiunea deseurilor	74.02.05	0	0	0	50,000	50,000	20,989	20,989	20,989	0	18,740
Salubritate	74.02.05.01	0	0	0	50,000	50,000	20,989	20,989	20,989	0	18,740
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0	0	8,195,000	8,110,000	1,371,047	1,371,047	1,314,317	56,730	5,914,502
Agricultura, silvicultura, piscicultura si vanatoare	83.02	0	0	0	200,000	200,000	73,350	73,350	35,830	37,520	73,350
Agricultura	83.02.03	0	0	0	200,000	200,000	73,350	73,350	35,830	37,520	73,350
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	0	200,000	200,000	73,350	73,350	35,830	37,520	73,350
Transporturi	84.02	0	0	0	7,995,000	7,910,000	1,297,697	1,297,697	1,278,487	19,210	5,841,152
Transport rutier	84.02.03	0	0	0	7,995,000	7,910,000	1,297,697	1,297,697	1,278,487	19,210	5,841,152
Drumuri si poduri	84.02.03.01	0	0	0	7,995,000	7,910,000	1,297,697	1,297,697	1,278,487	19,210	5,841,152
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0	0	-4,348,000	-4,348,000	0	0	2,252,621	0	0
Excedent	98.02	0	0	0	-4,348,000	-4,348,000	0	0	2,252,621	0	0

Ordonator principal de credite

Ioan Roman



Conducatorul compartimentului financiar-
contabil

Cristian Pop

A blue ink handwritten signature, likely belonging to Cristian Pop.