

BUGET LOCAL DETALIAT LA CHELTUIELI -PREVEDERI 2019

___ Mai 2020

Cod Anexa: Anexa 11/06

51.02.01.03...Autoritati executive

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	3,580.00	0.00	850.00	1,020.00	989.00	721.00	2,812.00	2,910.00	3,013.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,075.00	0.00	790.00	810.00	764.00	711.00	2,812.00	2,910.00	3,013.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,796.00	0.00	458.00	487.00	457.00	394.00	1,885.00	1,978.00	2,076.00
Cheltuieli salariale in bani	10.01	1,727.00	0.00	448.00	448.00	447.00	384.00	0.00	0.00	0.00
Salarii de baza	10.01.01	1,538.00	0.00	400.00	400.00	400.00	338.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	105.00	0.00	27.00	27.00	26.00	25.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	84.00	0.00	21.00	21.00	21.00	21.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	29.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	1,264.00	0.00	317.00	323.00	307.00	317.00	927.00	932.00	937.00
Bunuri si servicii	20.01	740.00	0.00	223.00	164.00	151.00	202.00	0.00	0.00	0.00

Furnituri de birou	20.01.01	20.00	0.00	10.00	2.00	3.00	5.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	10.00	0.00	3.00	2.00	3.00	2.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	80.00	0.00	30.00	20.00	10.00	20.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	90.00	0.00	25.00	25.00	20.00	20.00	0.00	0.00	0.00
Piese de schimb	20.01.06	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	400.00	0.00	120.00	80.00	80.00	120.00	0.00	0.00	0.00
Reparatii curente	20.02	100.00	0.00	10.00	40.00	50.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	50.00	0.00	10.00	20.00	10.00	10.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	50.00	0.00	10.00	20.00	10.00	10.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	10.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	10.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	4.00	0.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00
Pregatire profesionala	20.13	30.00	0.00	5.00	10.00	8.00	7.00	0.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	150.00	0.00	20.00	40.00	40.00	50.00	0.00	0.00	0.00
Alte cheltuieli	20.30	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
Reclama si publicitate	20.30.01	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00
Prime de asigurare non-viata	20.30.03	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	505.00	0.00	60.00	210.00	225.00	10.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	505.00	0.00	60.00	210.00	225.00	10.00	0.00	0.00	0.00
Active fixe	71.01	505.00	0.00	60.00	210.00	225.00	10.00	0.00	0.00	0.00

Masini, echipamente si mijloace de transport	71.01.02	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	0.00	10.00	30.00	10.00	10.00	0.00	0.00	0.00
Alte active fixe	71.01.30	345.00	0.00	50.00	80.00	215.00	0.00	0.00	0.00	0.00

61.02.05...Protectie civila si protectie contra incendiilor

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	10.00	0.00	2.00	3.00	3.00	2.00	10.00	10.00	10.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	10.00	0.00	2.00	3.00	3.00	2.00	10.00	10.00	10.00
TITLUL II BUNURI SI SERVICII	20	10.00	0.00	2.00	3.00	3.00	2.00	10.00	10.00	10.00
Bunuri si servicii	20.01	10.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00

65.02.03.01...invatamânt prescolar

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00

65.02.04.01...invatamânt secundar inferior

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	360.00	0.00	247.00	80.00	21.50	11.50	223.00	230.00	236.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	360.00	0.00	247.00	80.00	21.50	11.50	223.00	230.00	236.00
TITLUL II BUNURI SI SERVICII	20	360.00	0.00	247.00	80.00	21.50	11.50	223.00	230.00	236.00
Bunuri si servicii	20.01	239.00	0.00	129.00	79.00	20.50	10.50	0.00	0.00	0.00
Furnituri de birou	20.01.01	2.00	0.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	2.00	0.00	0.50	0.50	1.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	150.00	0.00	100.00	50.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	9.00	0.00	3.00	3.00	2.00	1.00	0.00	0.00	0.00
Transport	20.01.07	20.00	0.00	10.00	6.00	0.00	4.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	7.00	0.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	49.00	0.00	13.00	17.00	15.00	4.00	0.00	0.00	0.00
Reparatii curente	20.02	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00

65.02.50...Alte cheltuieli in domeniul invatamântului

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	136.00	0.00	1.00	134.00	1.00	0.00	3.00	3.00	3.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	136.00	0.00	1.00	134.00	1.00	0.00	3.00	3.00	3.00
TITLUL II BUNURI SI SERVICII	20	133.00	0.00	0.00	133.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	133.00	0.00	0.00	133.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00
Ajutoare sociale	57.02	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Tichete de cresa	57.02.03	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00

66.02.50.50...Alte institutii si actiuni sanitare										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	7.00	0.00	3.00	1.00	1.00	2.00	8.00	8.00	9.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	7.00	0.00	3.00	1.00	1.00	2.00	8.00	8.00	9.00
TITLUL II BUNURI SI SERVICII	20	7.00	0.00	3.00	1.00	1.00	2.00	8.00	8.00	9.00
Bunuri si servicii	20.01	7.00	0.00	3.00	1.00	1.00	2.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	7.00	0.00	3.00	1.00	1.00	2.00	0.00	0.00	0.00

67.02.03.02...Biblioteci publice comunale, orasenesti, municipale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	5.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	5.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00
TITLUL II BUNURI SI SERVICII	20	5.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00
Carti, publicatii si materiale documentare	20.11	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00

67.02.03.07...Camine culturale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	2,545.00	0.00	650.00	653.00	651.00	591.00	74.00	78.00	81.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	2,545.00	0.00	650.00	653.00	651.00	591.00	74.00	78.00	81.00
TITLUL I CHELTUIELI DE PERSONAL	10	57.00	0.00	15.00	15.00	14.00	13.00	59.00	63.00	66.00
Cheltuieli salariale in bani	10.01	53.00	0.00	14.00	13.00	13.00	13.00	0.00	0.00	0.00
Salarii de baza	10.01.01	48.00	0.00	12.00	12.00	12.00	12.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	5.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	17.00	0.00	5.00	3.00	2.00	7.00	15.00	15.00	15.00
Bunuri si servicii	20.01	17.00	0.00	5.00	3.00	2.00	7.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	17.00	0.00	5.00	3.00	2.00	7.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	2,471.00	0.00	630.00	635.00	635.00	571.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	2,471.00	0.00	630.00	635.00	635.00	571.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	58.04.02	2,337.00	0.00	600.00	600.00	600.00	537.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	134.00	0.00	30.00	35.00	35.00	34.00	0.00	0.00	0.00

67.02.03.08...Centre pentru conservarea si promovarea culturii traditionale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00
TITLUL II BUNURI SI SERVICII	20	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00
Bunuri si servicii	20.01	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00

67.02.03.30...Alte servicii culturale										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	180.00	0.00	30.00	30.00	80.00	40.00	189.00	198.00	208.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	180.00	0.00	30.00	30.00	80.00	40.00	189.00	198.00	208.00
TITLUL II BUNURI SI SERVICII	20	180.00	0.00	30.00	30.00	80.00	40.00	189.00	198.00	208.00
Bunuri si servicii	20.01	180.00	0.00	30.00	30.00	80.00	40.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	180.00	0.00	30.00	30.00	80.00	40.00	0.00	0.00	0.00

67.02.05.01...Sport

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	371.00	0.00	69.00	160.00	104.00	38.00	36.00	37.00	37.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	205.00	0.00	63.00	65.00	39.00	38.00	36.00	37.00	37.00
TITLUL II BUNURI SI SERVICII	20	45.00	0.00	13.00	15.00	9.00	8.00	36.00	37.00	37.00
Bunuri si servicii	20.01	35.00	0.00	11.00	12.00	7.00	5.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	15.00	0.00	6.00	2.00	2.00	5.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	10.00	0.00	2.00	3.00	2.00	3.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	10.00	0.00	2.00	3.00	2.00	3.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	160.00	0.00	50.00	50.00	30.00	30.00	0.00	0.00	0.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	160.00	0.00	50.00	50.00	30.00	30.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	166.00	0.00	6.00	95.00	65.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	166.00	0.00	6.00	95.00	65.00	0.00	0.00	0.00	0.00
Active fixe	71.01	166.00	0.00	6.00	95.00	65.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	140.00	0.00	0.00	75.00	65.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00

67.02.05.03...Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	715.00	0.00	158.00	349.00	199.00	9.00	35.00	35.00	35.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	65.00	0.00	8.00	19.00	29.00	9.00	35.00	35.00	35.00
TITLUL II BUNURI SI SERVICII	20	65.00	0.00	8.00	19.00	29.00	9.00	35.00	35.00	35.00
Bunuri si servicii	20.01	35.00	0.00	8.00	9.00	9.00	9.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	0.00	8.00	9.00	9.00	9.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	30.00	0.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	30.00	0.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	650.00	0.00	150.00	330.00	170.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	650.00	0.00	150.00	330.00	170.00	0.00	0.00	0.00	0.00
Active fixe	71.01	650.00	0.00	150.00	330.00	170.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	570.00	0.00	150.00	280.00	140.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00

67.02.06...Servicii religioase										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	73.00	0.00	23.00	17.00	16.00	17.00	58.00	59.00	59.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	73.00	0.00	23.00	17.00	16.00	17.00	58.00	59.00	59.00
TITLUL II BUNURI SI SERVICII	20	23.00	0.00	11.00	4.00	4.00	4.00	8.00	9.00	9.00
Bunuri si servicii	20.01	18.00	0.00	6.00	4.00	4.00	4.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	8.00	0.00	3.00	2.00	1.00	2.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	3.00	2.00	3.00	2.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	50.00	0.00	12.00	13.00	12.00	13.00	50.00	50.00	50.00
Sustinerea cultelor	59.12	50.00	0.00	12.00	13.00	12.00	13.00	0.00	0.00	0.00

67.02.50...Alte servicii in domeniile culturii, recreerii si religiei

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	70.00	0.00	50.00	10.00	5.00	5.00	50.00	50.00	50.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	70.00	0.00	50.00	10.00	5.00	5.00	50.00	50.00	50.00
TITLUL XI ALTE CHELTUIELI	59	70.00	0.00	50.00	10.00	5.00	5.00	50.00	50.00	50.00
Asociatii si fundatii	59.11	70.00	0.00	50.00	10.00	5.00	5.00	0.00	0.00	0.00

68.02.05.02...Asistenta sociala in caz de invaliditate

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	1,057.00	0.00	373.00	373.00	311.00	0.00	1,286.00	1,370.00	1,451.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,057.00	0.00	373.00	373.00	311.00	0.00	1,286.00	1,370.00	1,451.00
TITLUL I CHELTUIELI DE PERSONAL	10	297.00	0.00	103.00	103.00	91.00	0.00	386.00	430.00	471.00
Cheltuieli salariale in bani	10.01	290.00	0.00	100.00	100.00	90.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	290.00	0.00	100.00	100.00	90.00	0.00	0.00	0.00	0.00
Contributii	10.03	7.00	0.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	7.00	0.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	760.00	0.00	270.00	270.00	220.00	0.00	900.00	940.00	980.00
Ajutoare sociale	57.02	760.00	0.00	270.00	270.00	220.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	760.00	0.00	270.00	270.00	220.00	0.00	0.00	0.00	0.00

68.02.15.01...Ajutor social										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	20.00	0.00	8.00	0.00	0.00	12.00	20.00	20.00	20.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	20.00	0.00	8.00	0.00	0.00	12.00	20.00	20.00	20.00
TITLUL IX ASISTENTA SOCIALA	57	20.00	0.00	8.00	0.00	0.00	12.00	20.00	20.00	20.00
Ajutoare sociale	57.02	20.00	0.00	8.00	0.00	0.00	12.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	20.00	0.00	8.00	0.00	0.00	12.00	0.00	0.00	0.00

68.02.50.50...Alte cheltuieli in domeniul asistentei sociale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	50.00	0.00	35.00	5.00	5.00	5.00	25.00	25.00	25.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	50.00	0.00	35.00	5.00	5.00	5.00	25.00	25.00	25.00
TITLUL IX ASISTENTA SOCIALA	57	50.00	0.00	35.00	5.00	5.00	5.00	25.00	25.00	25.00
Ajutoare sociale	57.02	50.00	0.00	35.00	5.00	5.00	5.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	50.00	0.00	35.00	5.00	5.00	5.00	0.00	0.00	0.00

70.02.06...Iluminat public si electrificari

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	815.00	0.00	170.00	215.00	200.00	230.00	440.00	440.00	440.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	480.00	0.00	100.00	100.00	100.00	180.00	440.00	440.00	440.00
TITLUL II BUNURI SI SERVICII	20	480.00	0.00	100.00	100.00	100.00	180.00	440.00	440.00	440.00
Bunuri si servicii	20.01	300.00	0.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	300.00	0.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00
Reparatii curente	20.02	150.00	0.00	25.00	25.00	25.00	75.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	335.00	0.00	70.00	115.00	100.00	50.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	335.00	0.00	70.00	115.00	100.00	50.00	0.00	0.00	0.00
Active fixe	71.01	335.00	0.00	70.00	115.00	100.00	50.00	0.00	0.00	0.00
Constructii	71.01.01	335.00	0.00	70.00	115.00	100.00	50.00	0.00	0.00	0.00

70.02.07...Alimentare cu gaze naturale in localitati

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00

70.02.50...Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	689.00	0.00	571.00	116.00	1.00	1.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	174.00	0.00	171.00	1.00	1.00	1.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Alte cheltuieli	20.30	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
Chirii	20.30.04	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	170.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	170.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	170.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	515.00	0.00	400.00	115.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	515.00	0.00	400.00	115.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	515.00	0.00	400.00	115.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	515.00	0.00	400.00	115.00	0.00	0.00	0.00	0.00	0.00

74.02.05.01...Salubritate										
DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	80.00	0.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	80.00	0.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
TITLUL II BUNURI SI SERVICII	20	80.00	0.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
Bunuri si servicii	20.01	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00

74.02.50...Alte servicii in domeniul protectiei mediului

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	550.00	0.00	0.00	50.00	250.00	250.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	550.00	0.00	0.00	50.00	250.00	250.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	550.00	0.00	0.00	50.00	250.00	250.00	0.00	0.00	0.00
Active fixe	71.01	550.00	0.00	0.00	50.00	250.00	250.00	0.00	0.00	0.00
Constructii	71.01.01	500.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00
Alte active fixe	71.01.30	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00

83.02.03.30...Alte cheltuieli in domeniul agriculturii

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	200.00	0.00	40.00	40.00	60.00	60.00	100.00	100.00	100.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	100.00	0.00	40.00	20.00	20.00	20.00	100.00	100.00	100.00
TITLUL II BUNURI SI SERVICII	20	100.00	0.00	40.00	20.00	20.00	20.00	100.00	100.00	100.00
Bunuri si servicii	20.01	100.00	0.00	40.00	20.00	20.00	20.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100.00	0.00	40.00	20.00	20.00	20.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	100.00	0.00	0.00	20.00	40.00	40.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	100.00	0.00	0.00	20.00	40.00	40.00	0.00	0.00	0.00
Active fixe	71.01	100.00	0.00	0.00	20.00	40.00	40.00	0.00	0.00	0.00
Alte active fixe	71.01.30	100.00	0.00	0.00	20.00	40.00	40.00	0.00	0.00	0.00

84.02.03.01...Drumuri si poduri

DENUMIREA INDICATORILOR	Cod indicator	BUGET 2020						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
TOTAL CHELTUIELI	00	9,263.00	0.00	1,999.00	2,005.00	2,671.50	2,587.50	808.00	329.00	287.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	5,213.00	0.00	799.00	1,005.00	1,671.50	1,737.50	808.00	329.00	287.00
TITLUL II BUNURI SI SERVICII	20	1,470.00	0.00	199.00	305.00	471.50	494.50	808.00	329.00	287.00
Bunuri si servicii	20.01	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Piese de schimb	20.01.06	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00
Reparatii curente	20.02	1,415.00	0.00	174.00	295.00	461.50	484.50	0.00	0.00	0.00
Consultanta si expertiza	20.12	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3,743.00	0.00	600.00	700.00	1,200.00	1,243.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	3,743.00	0.00	600.00	700.00	1,200.00	1,243.00	0.00	0.00	0.00
Finanțarea externă nerambursabilă	58.04.02	2,726.00	0.00	500.00	500.00	800.00	926.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	1,017.00	0.00	100.00	200.00	400.00	317.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	4,050.00	0.00	1,200.00	1,000.00	1,000.00	850.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE (71.01+71.02)	71	4,050.00	0.00	1,200.00	1,000.00	1,000.00	850.00	0.00	0.00	0.00
Active fixe	71.01	4,050.00	0.00	1,200.00	1,000.00	1,000.00	850.00	0.00	0.00	0.00
Constructii	71.01.01	3,550.00	0.00	700.00	1,000.00	1,000.00	850.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite

Ioan Roman

Conducatorul compartimentului financiar-contabil

Cristian Pop