

Centralizat UAT Viisoara

Contul de executie a bugetului local - cheltuieli

31 Martie 2022

Cod Anexa: Anexa 13

02										
Denumirea indicatorului	Cod Rand	Credite de angajament aprobate la finele perioadei de raportare	Credite de angajament trimestriale cumulate	Credite bugetare aprobate la finele perioadei de raportare	Credite bugetare trimestriale cumulate	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
A	B	1	2	3	4	5	6	7	8	9
Total cheltuieli	00.02	0	0.00	19,679,000.00	2,358,000.00	4,883,581.00	4,870,131.00	1,302,663.00	3,567,468.00	4,705,535.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	0	0.00	3,890,000.00	852,000.00	2,031,918.00	2,019,068.00	561,602.00	1,457,466.00	650,293.00
Autoritati publice si actiuni externe	51.02	0	0.00	3,890,000.00	852,000.00	2,031,918.00	2,019,068.00	561,602.00	1,457,466.00	650,293.00
Autoritati executive si legislative	51.02.01	0	0.00	3,890,000.00	852,000.00	2,031,918.00	2,019,068.00	561,602.00	1,457,466.00	650,293.00
Autoritati executive	51.02.01.03	0	0.00	3,890,000.00	852,000.00	2,031,918.00	2,019,068.00	561,602.00	1,457,466.00	650,293.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	0	0.00	10,000.00	2,000.00	0.00	0.00	0.00	0.00	199.00
Ordine publica si siguranta nationala	61.02	0	0.00	10,000.00	2,000.00	0.00	0.00	0.00	0.00	199.00
Protectie civila si protectie contra incendiilor	61.02.05	0	0.00	10,000.00	2,000.00	0.00	0.00	0.00	0.00	199.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	0	0.00	3,866,000.00	962,000.00	1,759,583.00	1,758,983.00	517,004.00	1,241,979.00	558,367.00
Invatamant	65.02	0	0.00	864,000.00	121,000.00	84,301.00	84,301.00	84,301.00	0.00	86,355.00
invatamânt secundar	65.02.04	0	0.00	749,000.00	118,000.00	81,901.00	81,901.00	81,901.00	0.00	83,955.00
invatamânt secundar inferior	65.02.04.01	0	0.00	749,000.00	118,000.00	81,901.00	81,901.00	81,901.00	0.00	83,955.00
Alte cheltuieli in domeniul invatamântului	65.02.50	0	0.00	115,000.00	3,000.00	2,400.00	2,400.00	2,400.00	0.00	2,400.00
Sanatate	66.02	0	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Alte cheltuieli in domeniul sanatatii	66.02.50	0	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	0	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	0	0.00	1,381,000.00	413,000.00	134,330.00	133,730.00	45,829.00	86,901.00	80,537.00		
Servicii culturale	67.02.03	0	0.00	656,000.00	353,000.00	95,476.00	95,332.00	14,434.00	80,898.00	28,319.00		
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
Camine culturale	67.02.03.07	0	0.00	386,000.00	341,000.00	92,836.00	92,692.00	14,434.00	78,258.00	24,093.00		
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0	0.00	10,000.00	2,000.00	120.00	120.00	0.00	120.00	1,020.00		
Alte servicii culturale	67.02.03.30	0	0.00	60,000.00	10,000.00	2,520.00	2,520.00	0.00	2,520.00	3,206.00		
Servicii recreative si sportive	67.02.05	0	0.00	605,000.00	52,000.00	35,957.00	35,803.00	30,484.00	5,319.00	47,560.00		
Sport	67.02.05.01	0	0.00	255,000.00	42,000.00	35,957.00	35,803.00	30,484.00	5,319.00	44,666.00		
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0.00	350,000.00	10,000.00	0.00	0.00	0.00	0.00	2,894.00		
Servicii religioase	67.02.06	0	0.00	120,000.00	8,000.00	2,897.00	2,595.00	1,911.00	684.00	4,658.00		
Asigurari si asistenta sociala	68.02	0	0.00	1,571,000.00	428,000.00	1,540,952.00	1,540,952.00	385,874.00	1,155,078.00	391,475.00		
Asistenta sociala in caz de boli si invaliditati	68.02.05	0	0.00	1,511,000.00	393,000.00	1,511,000.00	1,511,000.00	355,922.00	1,155,078.00	361,523.00		
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0.00	1,511,000.00	393,000.00	1,511,000.00	1,511,000.00	355,922.00	1,155,078.00	361,523.00		
Prevenirea excluderii sociale	68.02.15	0	0.00	30,000.00	30,000.00	29,052.00	29,052.00	29,052.00	0.00	29,052.00		
Ajutor social	68.02.15.01	0	0.00	30,000.00	30,000.00	29,052.00	29,052.00	29,052.00	0.00	29,052.00		
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	0.00	30,000.00	5,000.00	900.00	900.00	900.00	0.00	900.00		
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	0.00	30,000.00	5,000.00	900.00	900.00	900.00	0.00	900.00		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	70.00	0	0.00	2,085,000.00	362,000.00	239,337.00	239,337.00	164,394.00	74,943.00	102,951.00		
Locuinte, servicii si dezvoltare publica	70.02	0	0.00	1,690,000.00	277,000.00	239,337.00	239,337.00	164,394.00	74,943.00	102,492.00		
Alimentare cu apa si amenajari hidrotehnice	70.02.05	0	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	2,167.00		
Alimentare cu apa	70.02.05.01	0	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	2,167.00		

Iluminat public si electrificari	70.02.06	0	0.00	1,535,000.00	275,000.00	238,575.00	238,575.00	163,886.00	74,689.00	82,023.00
Alimentare cu gaze naturale in localitati	70.02.07	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,281.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	0.00	55,000.00	2,000.00	762.00	762.00	508.00	254.00	14,021.00
Protectia mediului	74.02	0	0.00	395,000.00	85,000.00	0.00	0.00	0.00	0.00	459.00
Salubritate si gestiunea deseurilor	74.02.05	0	0.00	40,000.00	10,000.00	0.00	0.00	0.00	0.00	459.00
Salubritate	74.02.05.01	0	0.00	40,000.00	10,000.00	0.00	0.00	0.00	0.00	459.00
Canalizarea si tratarea apelor reziduale	74.02.06	0	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniul protectiei mediului	74.02.50	0	0.00	105,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	0	0.00	9,828,000.00	180,000.00	852,743.00	852,743.00	59,663.00	793,080.00	3,393,725.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	0	0.00	200,000.00	25,000.00	0.00	0.00	0.00	0.00	2,520.00
Agricultura	83.02.03	0	0.00	200,000.00	25,000.00	0.00	0.00	0.00	0.00	2,520.00
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0.00	200,000.00	25,000.00	0.00	0.00	0.00	0.00	2,520.00
Transporturi	84.02	0	0.00	9,428,000.00	155,000.00	852,743.00	852,743.00	59,663.00	793,080.00	3,391,205.00
Transport rutier	84.02.03	0	0.00	9,428,000.00	155,000.00	852,743.00	852,743.00	59,663.00	793,080.00	3,391,205.00
Drumuri si poduri	84.02.03.01	0	0.00	9,428,000.00	155,000.00	852,743.00	852,743.00	59,663.00	793,080.00	3,391,205.00
Alte actiuni economice	87.02	0	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Turism	87.02.04	0	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	0.00	-5,435,000.00	1,186,000.00	0.00	0.00	3,447,123.00	0.00	0.00
Excedent	98.02	0	0.00	-5,435,000.00	1,186,000.00	0.00	0.00	3,447,123.00	0.00	0.00

Ordonator principal de credite

Conducatorul compartimentului financiar-contabil

Ioan Roman

Cristian Pop